

APPROVED BUDGET (FY 2026)



**KANKE LOCAL GOVERNMENT
PLATEAU STATE**

RECURRENT AND CAPITAL EXPENDITURE

ESTIMATES (FY 2026)

SCHEDULE OF THE 2026 BUDGET

This printed impression 'Kanke local Government council of a New Hope 2026', has been passed by the Kanke Local government council Legislative Arm and found to be true and correct

 23/12/2025

Hon. Yilhak wunime wikuk

Council clerk, kanke LGC

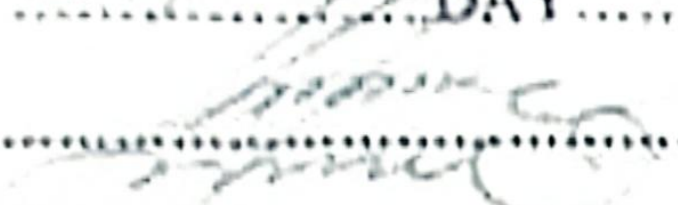
Passed by two third majority on this day ...Day of ...2025

 23/12/2025

Hon. Shihkzuma Bukman Christopher

COUNCIL LEADER, KANKE LOCAL GOVERNMENT
LEGISLATIVE

PASSED ON THIS 23/12/2025 DAY..... 2025


Hon Lapching E. Golime

EXECUTIVE CHAIRMAN, KANKE LGC

Plateau State - KANKE Local Government: 2026 Budget Overview (Original Budget)

Revenue by Economic	2026 Budget
Opening Balance	115,292,873.73
Statutory Allocation	4,131,904,800.00
VAT	3,500,000,000.00
Other FAAC	30,000,000.00
LG IGR	70,772,000.00
Share of State IGR	50,000,000.00
Other (Capital Receipts)	900,000,000.00
Total Revenue	8,797,969,673.73

Expenditure by Economic	2026 Budget
Personnel	4,528,174,638.15
Grants / Contributions to State	-
Other Recurrent	625,930,695.00
Capital	3,643,864,340.58
Total Expenditure	8,797,969,673.73

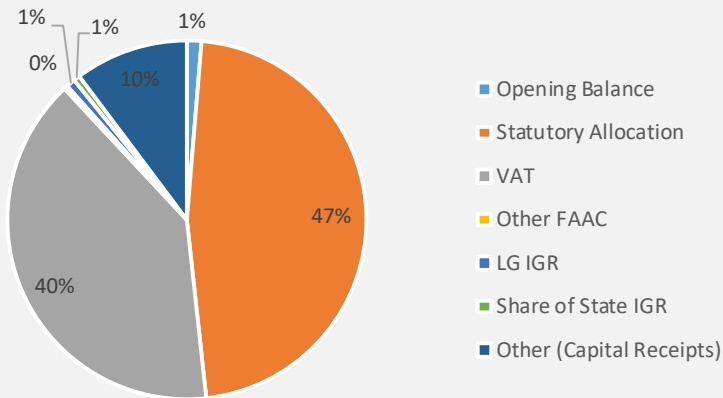
Expenditure by Sector	2026 Budget
Education	2,380,165,631.53
Health	705,196,228.56
Other Social	741,797,509.93
Agriculture	478,705,113.08
Other Economic	3,337,638,368.95
Administration	1,154,466,821.67
Law and Justice	-
Total Expenditure	8,797,969,673.73

Expenditure by Capital Project (10 Largest Projects)	Capital Expenditure
Construction of Kwal Rong Chikan road to Gyanggyang	250,000,000.00
Grader Machine	200,000,000.00
Construction of Kwal Dungung Pogor Road	187,000,000.00
UPGRADING OF MARKET AT DAWAKI, AMPER, SABON HANYA	165,000,000.00
PURCHASE OF FERTILIZER FOR KANKE LGA	120,200,000.00
Construction of Ten offices for Federal Parastatals (Agencies i.e NSCDC, NIS, ND)	100,000,000.00
Payment of Counterpart Funding Community and Social Development Agency	100,000,000.00
Grading of Lepgor Kuwang Kadang Road	99,000,000.00
Building of Ngolong Ngas Palace	80,000,000.00
RURAL ELECTRIFICATION WITHIN THE LGA	77,000,000.00
<i>Other Capital Projects</i>	2,265,664,340.58
Total	3,643,864,340.58

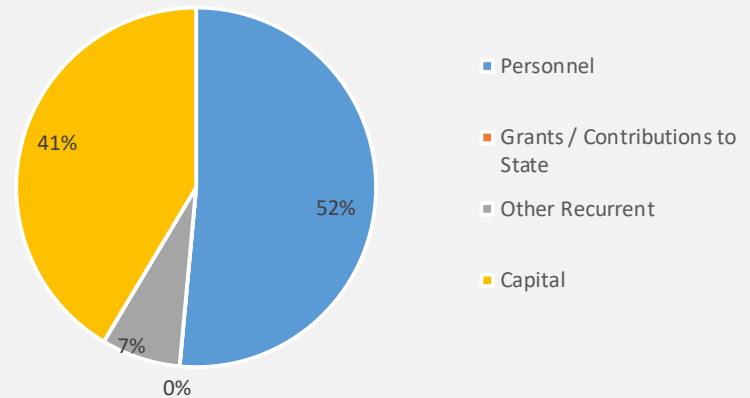
Expenditure by Ward	2026 Budget - Total Expenditure	
	Total Expenditure	Capital Expenditure
AMPANG EAST	197,750,000.00	197,750,000.00
AMPANG EAST "B"	15,000,000.00	15,000,000.00
AMPANG CHIKA "A"	14,000,000.00	14,000,000.00
AMPER CHIKA "B"	2,667,047.00	2,667,047.00
AMPER SERI	82,925,000.00	82,925,000.00
DAWAKI	288,200,000.00	288,200,000.00
GARAM	14,400,000.00	14,400,000.00
GUGUR	15,000,000.00	15,000,000.00
KABWIR PADA	58,025,000.00	58,025,000.00
KABWIR/GYANGYANG	56,400,000.00	56,400,000.00
KANGMUM	-	-
KURUM/BUWAN/GUNJI	14,400,000.00	14,400,000.00
KWARIP	250,000,000.00	250,000,000.00
LANGSHI	21,600,000.00	21,600,000.00
NEMEL	115,000,000.00	115,000,000.00
SHIWER	35,000,000.00	35,000,000.00
SOMJI	24,000,000.00	24,000,000.00
TABULUNG	54,600,000.00	54,600,000.00
LG Wide - KANKE LG	7,496,502,626.73	2,342,397,293.58
Outside - KANKE LG	42,500,000.00	42,500,000.00

KANKE Local Government, Plateau State: 2026 Budget Overview (Original Budget)

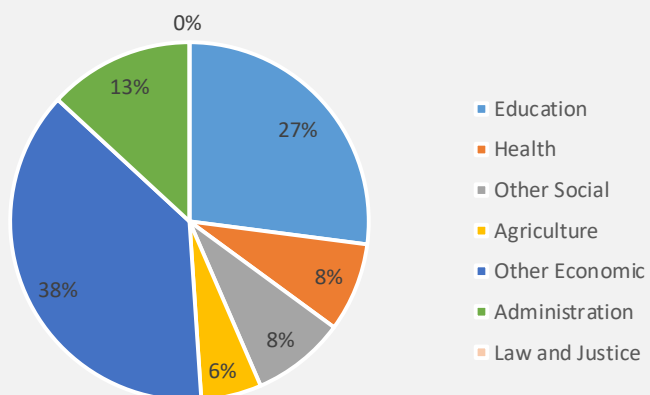
Where is the Money coming from?



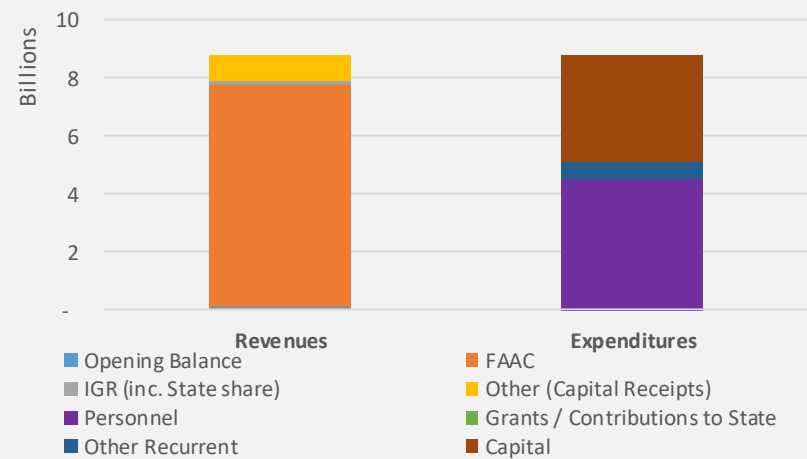
What is the Money being spent On?



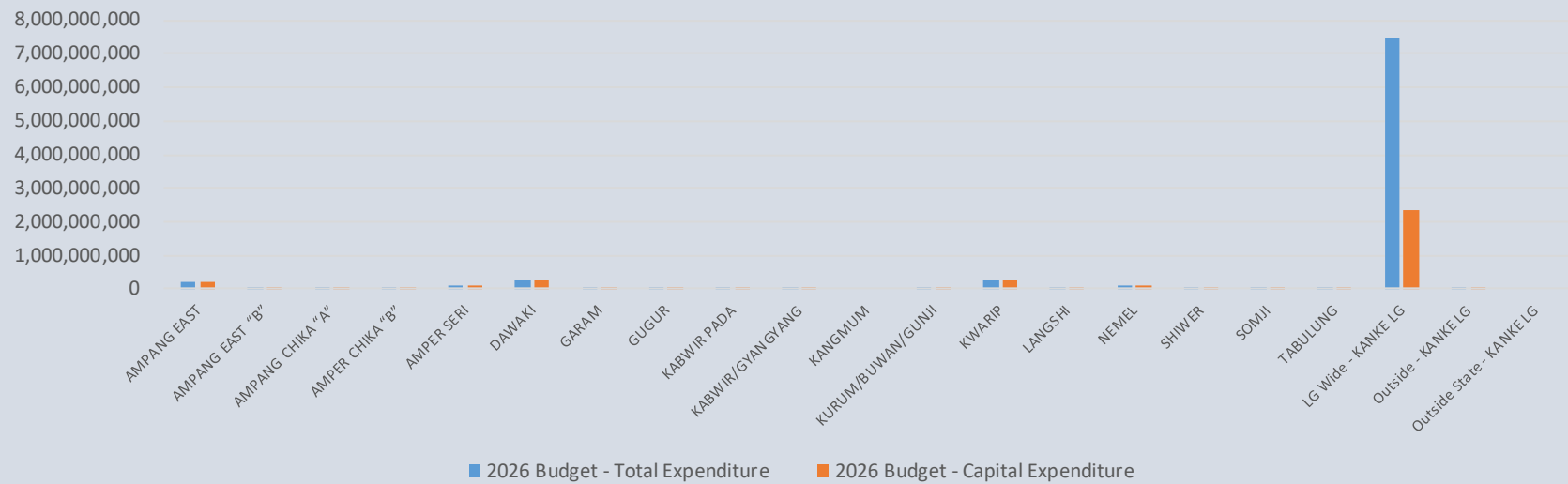
Who is Spending the Money?



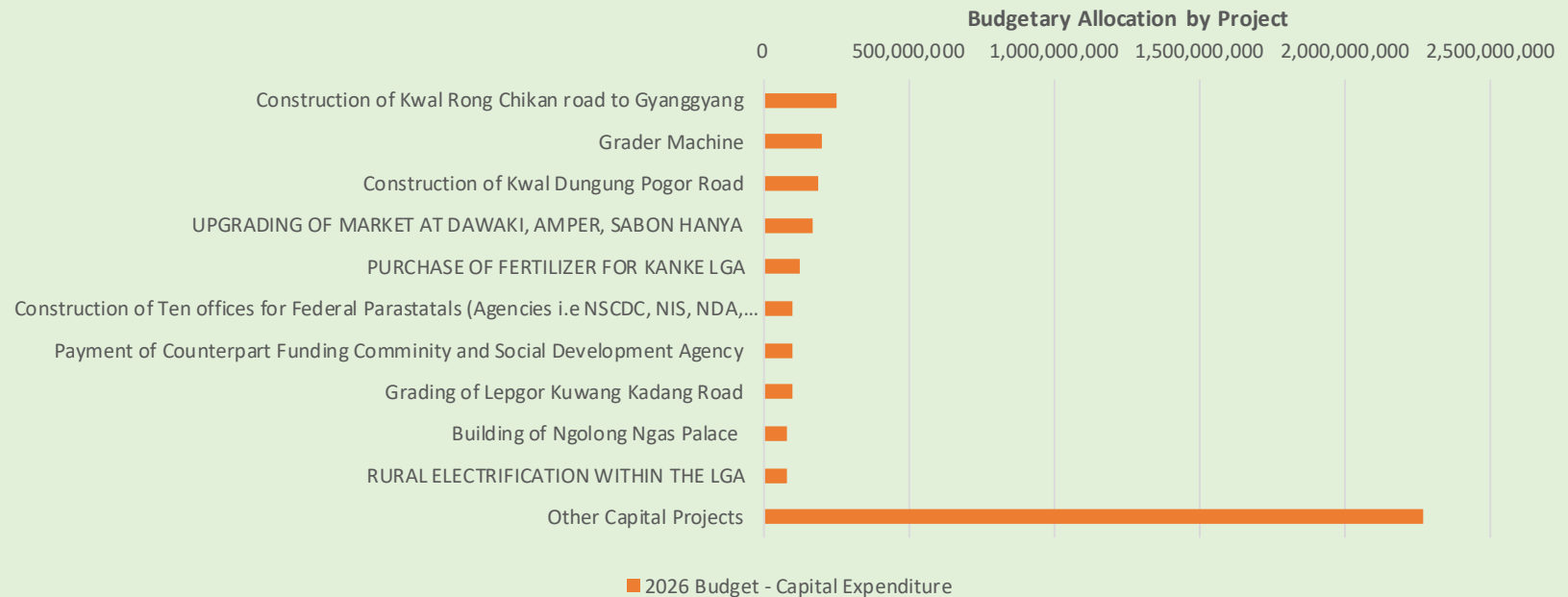
Inflows and Outflows



Where is the Money being Spent?



What Capital Projects are being Implemented (ten largest projects)?



131208 - KANKE Local Government, Plateau State - 2026 Budget: Summary

Item	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
Opening Balance		640,031,509.92				115,292,873.73
Recurrent Revenue	4,048,381,300.89	6,663,522,000.00	5,417,540,569.78	-	-	7,782,676,800.00
11 - GOVERNMENT SHARE OF FAAC	4,010,680,301.79	6,530,000,000.00	5,407,442,569.78	-	-	7,661,904,800.00
12 - INDEPENDENT REVENUE	37,700,999.10	133,522,000.00	10,098,000.00	-	-	120,772,000.00
Recurrent Expenditure	1,614,911,596.16	3,799,149,116.56	3,839,923,455.42	-	-	5,154,105,333.15
21 - PERSONNEL COST	1,315,580,185.30	3,222,767,666.56	3,336,050,583.08	-	-	4,528,174,638.15
22 - OTHER RECURRENT COSTS	299,331,410.86	576,381,450.00	503,872,872.33	-	-	625,930,695.00
Transfer to Capital Account	2,433,469,704.73	3,504,404,393.36	1,577,617,114.37	-	-	2,743,864,340.58
Capital Receipts	-	-	-	-	-	900,000,000.00
13 - AID AND GRANTS	-	-	-	-	-	750,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-	-	-	150,000,000.00
23 - CAPITAL EXPENDITURE	266,351,671.00	3,592,077,464.90	1,462,324,240.64	-	-	3,643,864,340.58
Total Revenue (including OB)	4,048,381,300.89	7,303,553,509.92	5,417,540,569.78	-	-	8,797,969,673.73
Total Expenditure	1,881,263,267.16	7,391,226,581.46	5,302,247,696.06	-	-	8,797,969,673.73
Closing Balance	2,167,118,033.73	- 87,673,071.54	115,292,873.73	-	-	0.00

131208 - KANKE Local Government, Plateau State - 2026 Original Budget : Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	4,528,174,638.15	625,930,695.00	5,154,105,333.15	3,643,864,340.58	8,797,969,673.73
010000000000	ADMINISTRATION SECTOR	843,317,361.67	269,149,460.00	1,112,466,821.67	42,000,000.00	1,154,466,821.67
011100000000	OFFICE OF THE LG CHAIRMAN	353,947,000.00	181,866,000.00	535,813,000.00	7,000,000.00	542,813,000.00
011100100100	OFFICE OF THE CHAIRMAN	347,099,000.00	181,866,000.00	528,965,000.00	-	528,965,000.00
011118300100	INTERNAL AUDIT	6,848,000.00	-	6,848,000.00	7,000,000.00	13,848,000.00
011200000000	LOCAL GOVERNMENT COUNCIL	224,800,000.00	37,121,480.00	261,921,480.00	-	261,921,480.00
011200300100	THE COUNCIL	224,800,000.00	37,121,480.00	261,921,480.00	-	261,921,480.00
016100000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	17,260,500.00	13,040,500.00	30,301,000.00	-	30,301,000.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	17,260,500.00	13,040,500.00	30,301,000.00	-	30,301,000.00
016200000000	ADMINISTRATION & GENERAL SERVICES	1,135,000.00	-	1,135,000.00	35,000,000.00	36,135,000.00
016200100100	ADMINISTRATION & GENERAL SERVICES	1,135,000.00	-	1,135,000.00	35,000,000.00	36,135,000.00
016300000000	PERSONNEL & MANAGEMENT DEPARTMENT	246,174,861.67	37,121,480.00	283,296,341.67	-	283,296,341.67
016300100100	PERSONNEL & MANAGEMENT DEPARTMENT	246,174,861.67	37,121,480.00	283,296,341.67	-	283,296,341.67
020000000000	ECONOMIC SECTOR	645,569,906.45	185,259,235.00	830,829,141.45	2,985,514,340.58	3,816,343,482.03
021500000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	182,000,000.00	20,148,500.00	202,148,500.00	276,556,613.08	478,705,113.08
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	182,000,000.00	20,148,500.00	202,148,500.00	276,556,613.08	478,705,113.08
022000000000	DEPARTMENT OF FINANCE AND SUPPLIES	77,514,434.93	37,686,000.00	115,200,434.93	-	115,200,434.93
022000100100	DEPARTMENT OF FINANCE AND SUPPLIES	77,514,434.93	37,686,000.00	115,200,434.93	-	115,200,434.93
022100000000	REVENUE DEPARTMENT	66,906,000.00	21,277,135.00	88,183,135.00	22,000,000.00	110,183,135.00
022100100100	REVENUE DEPARTMENT	66,906,000.00	21,277,135.00	88,183,135.00	22,000,000.00	110,183,135.00
023400000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	101,837,455.76	26,423,100.00	128,260,555.76	2,216,733,254.50	2,344,993,810.26
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	101,837,455.76	26,423,100.00	128,260,555.76	2,216,733,254.50	2,344,993,810.26
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	30,949,800.00	46,667,000.00	77,616,800.00	155,424,473.00	233,041,273.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	30,949,800.00	46,667,000.00	77,616,800.00	155,424,473.00	233,041,273.00
025200000000	WATER, SANITATION & HYGIENE (WASH)	186,362,215.76	33,057,500.00	219,419,715.76	314,800,000.00	534,219,715.76
025200100100	WATER, SANITATION & HYGIENE (WASH)	186,362,215.76	33,057,500.00	219,419,715.76	314,800,000.00	534,219,715.76
050000000000	SOCIAL SECTOR	3,039,287,370.03	171,522,000.00	3,210,809,370.03	616,350,000.00	3,827,159,370.03
051700000000	PRIMARY EDUCATION AUTHORITY DEPARTMENT	2,273,348,631.53	16,817,000.00	2,290,165,631.53	90,000,000.00	2,380,165,631.53
051700100100	PRIMARY EDUCATION AUTHORITY DEPARTMENT	2,273,348,631.53	16,817,000.00	2,290,165,631.53	90,000,000.00	2,380,165,631.53
051800000000	SOCIAL SERVICES DEPARTMENT	156,059,509.93	137,888,000.00	293,947,509.93	447,850,000.00	741,797,509.93
051800100100	SOCIAL SERVICE DEPARTMENT	156,059,509.93	137,888,000.00	293,947,509.93	447,850,000.00	741,797,509.93
052100000000	PRIMARY HEALTHCARE DEPARTMENT	609,879,228.56	16,817,000.00	626,696,228.56	78,500,000.00	705,196,228.56
052100100100	PRIMARY HEALTHCARE DEPARTMENT	609,879,228.56	16,817,000.00	626,696,228.56	78,500,000.00	705,196,228.56

131208 - KANKE Local Government, Plateau State - 2026 Budget: Total Revenue by Administrative Unit

Code	Administrative Unit	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
	Total Revenue	4,048,381,300.89	6,663,522,000.00	5,417,540,569.78	-	-	8,682,676,800.00
020000000000	ECONOMIC SECTOR	4,045,881,300.89	6,657,522,000.00	5,417,540,569.78	-	-	8,426,676,800.00
022000000000	DEPARTMENT OF FINANCE AND SUPPLIES	4,010,680,301.79	6,580,000,000.00	5,407,442,569.78	-	-	8,361,904,800.00
022000100100	DEPARTMENT OF FINANCE AND SUPPLIES	4,010,680,301.79	6,580,000,000.00	5,407,442,569.78	-	-	8,361,904,800.00
022100000000	REVENUE DEPARTMENT	34,900,999.10	76,322,000.00	9,848,000.00	-	-	64,572,000.00
022100100100	REVENUE DEPARTMENT	34,900,999.10	76,322,000.00	9,848,000.00	-	-	64,572,000.00
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	300,000.00	1,200,000.00	250,000.00	-	-	200,000.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	300,000.00	1,200,000.00	250,000.00	-	-	200,000.00
050000000000	SOCIAL SECTOR	2,500,000.00	6,000,000.00	-	-	-	256,000,000.00
051700000000	PRIMARY EDUCATION AUTHORITY DEPARTMENT	2,500,000.00	6,000,000.00	-	-	-	6,000,000.00
051700100100	PRIMARY EDUCATION AUTHORITY DEPARTMENT	2,500,000.00	6,000,000.00	-	-	-	6,000,000.00
052100000000	PRIMARY HEALTHCARE DEPARTMENT	-	-	-	-	-	250,000,000.00
052100100100	PRIMARY HEALTHCARE DEPARTMENT	-	-	-	-	-	250,000,000.00

131208 - KANKE Local Government, Plateau State - 2026 Budget: Total Revenue by Economic Classification

Code	Economic	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
1	REVENUE	4,048,381,300.89	6,663,522,000.00	5,417,540,569.78	-	-	8,682,676,800.00
11	GOVERNMENT SHARE OF FAAC	4,010,680,301.79	6,530,000,000.00	5,407,442,569.78	-	-	7,661,904,800.00
1101	GOVERNMENT SHARE OF FAAC	4,010,680,301.79	6,530,000,000.00	5,407,442,569.78	-	-	7,661,904,800.00
110101	LOCAL GOVERNMENT SHARE OF STATUTORY REVENUES	1,853,884,649.04	3,500,000,000.00	2,773,646,990.63	-	-	4,131,904,800.00
11010101	STATUTORY ALLOCATION	1,853,884,649.04	3,500,000,000.00	2,773,646,990.63	-	-	4,131,904,800.00
110102	LOCAL GOVERNMENT SHARE OF VAT	2,131,795,652.75	3,000,000,000.00	2,633,795,579.15	-	-	3,500,000,000.00
11010201	SHARE OF VAT	2,131,795,652.75	3,000,000,000.00	2,633,795,579.15	-	-	3,500,000,000.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES	25,000,000.00	30,000,000.00	-	-	-	30,000,000.00
11010304	Ecological Fund	25,000,000.00	30,000,000.00	-	-	-	30,000,000.00
12	INDEPENDENT REVENUE	37,700,999.10	133,522,000.00	10,098,000.00	-	-	120,772,000.00
1201	TAX REVENUE	20,949,999.10	36,300,000.00	828,000.00	-	-	35,400,000.00
120101	PERSONAL TAXES	14,999,999.10	10,000,000.00	-	-	-	10,000,000.00
12010104	Community or Poll Taxes	14,999,999.10	10,000,000.00	-	-	-	10,000,000.00
120103	OTHER TAXES	5,950,000.00	26,300,000.00	828,000.00	-	-	25,400,000.00
12010301	Cattle Tax (Where Applicable)	1,325,000.00	10,000,000.00	-	-	-	10,000,000.00
12010306	DEVELOPMENT TAX/LEVY	1,840,000.00	10,000,000.00	548,000.00	-	-	9,000,000.00
12010315	Primary Education Development Levy	2,500,000.00	6,000,000.00	-	-	-	6,000,000.00
12010317	Other Special Service Tax e.g. Electricity, Water, Night Guard, Entertainment, etc	285,000.00	300,000.00	280,000.00	-	-	400,000.00
1202	NON-TAX REVENUE	16,751,000.00	97,222,000.00	9,270,000.00	-	-	85,372,000.00
120201	LICENCES - GENERAL	2,382,000.00	10,915,000.00	2,355,000.00	-	-	6,925,000.00
12020101	Bicycle License	-	40,000.00	-	-	-	40,000.00
12020103	Dog/Cat License	15,000.00	35,000.00	-	-	-	35,000.00
12020104	Cart/Truck License	-	160,000.00	80,000.00	-	-	160,000.00
12020105	Hawker Permit License	1,240,000.00	450,000.00	-	-	-	450,000.00
12020106	Liquor License	40,000.00	300,000.00	190,000.00	-	-	300,000.00
12020107	Palm wine Tappers/Selling License	-	10,000.00	-	-	-	10,000.00
12020109	Native Liquor License	-	240,000.00	-	-	-	240,000.00
12020112	Toll Gate (Where applicable)	-	4,600,000.00	-	-	-	600,000.00
12020115	Eating House License	210,000.00	300,000.00	250,000.00	-	-	275,000.00
12020116	Kiosk License	106,000.00	350,000.00	300,000.00	-	-	350,000.00
12020119	Cattle Dealers License	140,000.00	150,000.00	135,000.00	-	-	150,000.00
12020120	Dried Fish/Dried Meat License	-	70,000.00	50,000.00	-	-	70,000.00
12020122	Butcher License	-	1,000,000.00	820,000.00	-	-	1,000,000.00
12020125	Dane Gun License	-	200,000.00	180,000.00	-	-	200,000.00
12020126	Hunting License	20,000.00	40,000.00	-	-	-	40,000.00
12020129	Cinematography License	-	30,000.00	-	-	-	30,000.00
12020132	Radio License	-	100,000.00	50,000.00	-	-	100,000.00
12020137	Trade License	209,000.00	400,000.00	-	-	-	400,000.00

12020139	Petty Trade License	164,000.00	365,000.00	300,000.00	-	-	400,000.00
12020141	Sawmill License	-	40,000.00	-	-	-	40,000.00
12020142	Milling License	1,000.00	140,000.00	-	-	-	140,000.00
12020143	Ingredient Grinding Mill License	5,000.00	20,000.00	-	-	-	20,000.00
12020144	Corn Grinding Mill License	1,000.00	70,000.00	-	-	-	70,000.00
12020147	Photo Studio License	-	20,000.00	-	-	-	20,000.00
12020148	Welding Machine License	40,000.00	-	-	-	-	-
12020149	Electronic Radio /TV Workshop License	-	80,000.00	-	-	-	80,000.00
12020151	Wood making/Carpentry Workshop License	2,000.00	-	-	-	-	-
12020152	Battery Charges License	-	300,000.00	-	-	-	300,000.00
12020155	Vulgarizers License	1,000.00	50,000.00	-	-	-	50,000.00
12020158	Cloth Driers License	-	10,000.00	-	-	-	10,000.00
12020159	Motor Mechanic & Car Wash Depo License	30,000.00	40,000.00	-	-	-	40,000.00
12020160	Building Materials Sellers License	10,000.00	200,000.00	-	-	-	200,000.00
12020161	Kerosene Sellers License	-	40,000.00	-	-	-	40,000.00
12020162	Photostat/Typing/Computer Institute License	25,000.00	70,000.00	-	-	-	70,000.00
12020164	Sewing Institute License	30,000.00	45,000.00	-	-	-	45,000.00
12020165	Hair Dressing/Barbing Salon License	69,000.00	80,000.00	-	-	-	80,000.00
12020166	Advertisement License (Sign Post)	24,000.00	800,000.00	-	-	-	800,000.00
12020167	Approval of Building Plan License	-	70,000.00	-	-	-	70,000.00
120204	FEES- GENERAL	13,349,000.00	19,495,000.00	6,905,000.00	-	-	12,435,000.00
12020401	Survey Fees	1,000.00	400,000.00	-	-	-	400,000.00
12020402	Slaughter/Abattoir Fees	10,000.00	1,000,000.00	1,250,000.00	-	-	1,500,000.00
12020403	Marriage Registration Fees	10,000.00	240,000.00	-	-	-	240,000.00
12020404	Naming of Streets Registration Fees	-	800,000.00	-	-	-	300,000.00
12020405	Night Soil Disposal/ Deposit Fees(Not applicable)	-	5,000.00	-	-	-	5,000.00
12020410	Maternity & Dispensary Fees	300,000.00	260,000.00	243,000.00	-	-	300,000.00
12020411	Laboratory Test Fees	600,000.00	50,000.00	60,000.00	-	-	50,000.00
12020414	Impounding of Animal Fees	-	20,000.00	-	-	-	20,000.00
12020415	General Contractor Registration Fees	450,000.00	2,500,000.00	-	-	-	500,000.00
12020416	Tenders Fees	300,000.00	1,200,000.00	250,000.00	-	-	200,000.00
12020417	Forestry & Fuel Exploitation Fees	-	55,000.00	-	-	-	55,000.00
12020419	Produce Buying/Haulage Fees	400,000.00	600,000.00	1,000,000.00	-	-	1,000,000.00
12020422	Private borehole Operating fees	-	1,020,000.00	-	-	-	1,020,000.00
12020424	Motor Garage/Park Fees (As applicable)	76,000.00	500,000.00	200,000.00	-	-	500,000.00
12020425	Market Fees (As applicable)	2,400,000.00	5,800,000.00	3,500,000.00	-	-	4,300,000.00
12020428	Customary Right of Occupancy fees	-	120,000.00	-	-	-	120,000.00
12020433	Certificate of Origin/Affidavit	58,000.00	700,000.00	-	-	-	700,000.00
12020436	Other Registration not Specified above (As applicable)	8,444,000.00	625,000.00	172,000.00	-	-	625,000.00
12020438	Mobile Sales Promotion Fees	300,000.00	100,000.00	-	-	-	100,000.00

12020439	Commercial Motor Vehicle/Motor Cycle/Tricycle Stickers Fees	-	3,500,000.00	230,000.00	-	-	500,000.00
120205	FINES - GENERAL	-	500,000.00	-	-	-	200,000.00
12020510	Sanitation fines(arrest of stray Animals, Sanitation Defaulters)	-	500,000.00	-	-	-	200,000.00
120206	SALES - GENERAL	-	600,000.00	-	-	-	100,000.00
12020601	Sales of Stores (As applicable)	-	600,000.00	-	-	-	100,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,020,000.00	1,140,000.00	10,000.00	-	-	1,140,000.00
12020801	RENT ON LOCAL GOVERNMENT QUARTERS	-	140,000.00	-	-	-	140,000.00
12020805	RENT ON LOCAL GOVERNMENT BUILDINGS / OTHER PREMISES	820,000.00	400,000.00	-	-	-	400,000.00
12020812	Tenement Rate (from Telecom Network, Airtel, MTN, etc) per annum	200,000.00	500,000.00	10,000.00	-	-	500,000.00
12020820	Arrears of Tenement Rate (As applicable)	-	100,000.00	-	-	-	100,000.00
120211	INVESTMENT INCOME	-	14,572,000.00	-	-	-	14,572,000.00
12021101	Dividends Receivable	-	3,000,000.00	-	-	-	3,000,000.00
12021103	OTHER INVESTMENT INCOME	-	11,572,000.00	-	-	-	11,572,000.00
120213	RE-IMBURSEMENT GENERAL	-	50,000,000.00	-	-	-	50,000,000.00
12021304	LG Share of State IGR	-	50,000,000.00	-	-	-	50,000,000.00
13	AID AND GRANTS	-	-	-	-	-	750,000,000.00
1301	AID	-	-	-	-	-	500,000,000.00
130102	FOREIGN AID	-	-	-	-	-	500,000,000.00
13010201	CURRENT FOREIGN AID	-	-	-	-	-	500,000,000.00
1302	GRANTS	-	-	-	-	-	250,000,000.00
130201	DOMESTIC GRANTS	-	-	-	-	-	250,000,000.00
13020102	CAPITAL GRANTS FROM FGN	-	-	-	-	-	250,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	-	-	-	-	150,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	-	-	-	-	-	150,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	-	-	-	-	-	150,000,000.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM GOVERNMENT ENTITIES	-	-	-	-	-	150,000,000.00

131208 - KANKE Local Government, Plateau State - 2026 Budget: Capital Receipts

Receipt Description	Economic Code and Description	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
Total Capital Receipts		-	-	-	-	-	900,000,000.00
HOPE GOV Project (World Bank)	13020102 - CAPITAL GRANTS FROM FGN	-	-	-	-	-	200,000,000.00
GRANTS FROM AFRICAN DEVELOPMENT BANK	13010201 - CURRENT FOREIGN AIDS	-	-	-	-	-	150,000,000.00
DEVELOPMENT AGENCIES	13010201 - CURRENT FOREIGN AIDS	-	-	-	-	-	100,000,000.00
LOANS	14030102 - DOMESTIC LOANS/ BORROWINGS FROM C	-	-	-	-	-	150,000,000.00
DOMESTIC GRANTS	13020102 - CAPITAL GRANTS FROM FGN	-	-	-	-	-	50,000,000.00
UMICEF	13010201 - CURRENT FOREIGN AIDS	-	-	-	-	-	250,000,000.00

131208 - KANKE Local Government, Plateau State - 2026 Budget: Total Revenue by Fund

Code	Fund	2026 Approved Budget
-	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>8,682,676,800.00</i>
01	FEDERATION ACCOUNT	7,661,904,800.00
011	FAAC DIRECT ALLOCATION	7,661,904,800.00
01101	FAAC DIRECT ALLOCATION	7,661,904,800.00
02	CONSOLIDATED REVENUE FUND	120,772,000.00
021	MAIN ENVELOP	120,772,000.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	120,772,000.00
03	CAPITAL DEVELOPMENT FUND	450,000,000.00
031	CDF MAIN	450,000,000.00
03101	CAPITAL DEVELOPMENT FUND	450,000,000.00
08	AIDS AND GRANTS	450,000,000.00
081	MULTILATERAL AIDS AND GRANTS	450,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	50,000,000.00
08121	WORLD BANK TRUST FUND	250,000,000.00
08123	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)	150,000,000.00

131208 - KANKE Local Government, Plateau State - 2026 Budget: Total Expenditure by Administrative Unit

Code	Administrative Unit	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
	Total Expenditure	1,881,263,267.16	7,391,226,581.46	5,302,247,696.06	-	-	8,797,969,673.73
010000000000	ADMINISTRATION SECTOR	360,339,221.31	1,115,629,110.50	967,367,374.85	-	-	1,154,466,821.67
011100000000	OFFICE OF THE LG CHAIRMAN	118,052,281.41	538,339,000.00	467,126,797.09	-	-	542,813,000.00
011100100100	OFFICE OF THE CHAIRMAN	113,444,050.03	524,491,000.00	455,420,130.43	-	-	528,965,000.00
011118300100	INTERNAL AUDIT	4,608,231.38	13,848,000.00	11,706,666.67	-	-	13,848,000.00
011200000000	LOCAL GOVERNMENT COUNCIL	115,800,618.56	295,656,800.00	265,156,666.67	-	-	261,921,480.00
011200300100	THE COUNCIL	115,800,618.56	295,656,800.00	265,156,666.67	-	-	261,921,480.00
016100000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	10,545,703.10	31,755,000.00	23,647,034.10	-	-	30,301,000.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	10,545,703.10	31,755,000.00	23,647,034.10	-	-	30,301,000.00
016200000000	ADMINISTRATION & GENERAL SERVICES	985,000.00	36,135,000.00	30,112,500.00	-	-	36,135,000.00
016200100100	ADMINISTRATION & GENERAL SERVICES	985,000.00	36,135,000.00	30,112,500.00	-	-	36,135,000.00
016300000000	PERSONNEL & MANAGEMENT DEPARTMENT	114,955,618.24	213,743,310.50	181,324,376.99	-	-	283,296,341.67
016300100100	PERSONNEL & MANAGEMENT DEPARTMENT	114,955,618.24	213,743,310.50	181,324,376.99	-	-	283,296,341.67
020000000000	ECONOMIC SECTOR	596,345,260.74	3,762,155,455.48	1,831,764,125.81	-	-	3,816,343,482.03
021500000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	210,742,965.31	524,124,500.00	329,024,072.98	-	-	478,705,113.08
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	210,742,965.31	524,124,500.00	329,024,072.98	-	-	478,705,113.08
022000000000	DEPARTMENT OF FINANCE AND SUPPLIES	74,124,868.27	161,547,668.12	142,652,431.91	-	-	115,200,434.93
022000100100	DEPARTMENT OF FINANCE AND SUPPLIES	74,124,868.27	161,547,668.12	142,652,431.91	-	-	115,200,434.93
022100000000	REVENUE DEPARTMENT	28,230,071.32	70,757,850.00	56,840,450.63	-	-	110,183,135.00
022100100100	REVENUE DEPARTMENT	28,230,071.32	70,757,850.00	56,840,450.63	-	-	110,183,135.00
023400000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	81,555,372.52	2,536,074,727.88	978,962,956.45	-	-	2,344,993,810.26
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	81,555,372.52	2,536,074,727.88	978,962,956.45	-	-	2,344,993,810.26
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	64,822,186.00	187,877,101.60	96,583,942.67	-	-	233,041,273.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	64,822,186.00	187,877,101.60	96,583,942.67	-	-	233,041,273.00
025200000000	WATER, SANITATION & HYGIENE (WASH)	136,869,797.32	281,773,607.88	227,700,271.18	-	-	534,219,715.76
025200100100	WATER, SANITATION & HYGIENE (WASH)	136,869,797.32	281,773,607.88	227,700,271.18	-	-	534,219,715.76
050000000000	SOCIAL SECTOR	924,578,785.11	2,513,442,015.48	2,503,116,195.40	-	-	3,827,159,370.03
051700000000	PRIMARY EDUCATION AUTHORITY DEPARTMENT	555,981,052.44	1,219,495,321.59	1,525,975,143.63	-	-	2,380,165,631.53
051700100100	PRIMARY EDUCATION AUTHORITY DEPARTMENT	555,981,052.44	1,219,495,321.59	1,525,975,143.63	-	-	2,380,165,631.53
051800000000	SOCIAL SERVICES DEPARTMENT	108,371,712.11	642,910,079.60	422,738,573.30	-	-	741,797,509.93
051800100100	SOCIAL SERVICE DEPARTMENT	108,371,712.11	642,910,079.60	422,738,573.30	-	-	741,797,509.93
052100000000	PRIMARY HEALTHCARE DEPARTMENT	260,226,020.56	651,036,614.28	554,402,478.46	-	-	705,196,228.56
052100100100	PRIMARY HEALTHCARE DEPARTMENT	260,226,020.56	651,036,614.28	554,402,478.46	-	-	705,196,228.56

131208 - KANKE Local Government, Plateau State - 2026 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
	Total Personnel Expenditure	1,315,580,185.30	3,222,767,666.56	3,336,050,583.08	-	-	4,528,174,638.15
010000000000	ADMINISTRATION SECTOR	221,774,971.31	812,414,510.50	726,806,544.18	-	-	843,317,361.67
011100000000	OFFICE OF THE LG CHAIRMAN	36,951,281.41	349,473,000.00	309,571,797.09	-	-	353,947,000.00
011100100100	OFFICE OF THE CHAIRMAN	32,343,050.03	342,625,000.00	303,865,130.43	-	-	347,099,000.00
011118300100	INTERNAL AUDIT	4,608,231.38	6,848,000.00	5,706,666.67	-	-	6,848,000.00
011200000000	LOCAL GOVERNMENT COUNCIL	107,540,618.56	261,910,000.00	243,176,666.67	-	-	224,800,000.00
011200300100	THE COUNCIL	107,540,618.56	261,910,000.00	243,176,666.67	-	-	224,800,000.00
016100000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	8,217,453.10	19,900,000.00	13,767,870.10	-	-	17,260,500.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	8,217,453.10	19,900,000.00	13,767,870.10	-	-	17,260,500.00
016200000000	ADMINISTRATION & GENERAL SERVICES	985,000.00	1,135,000.00	945,833.33	-	-	1,135,000.00
016200100100	ADMINISTRATION & GENERAL SERVICES	985,000.00	1,135,000.00	945,833.33	-	-	1,135,000.00
016300000000	PERSONNEL & MANAGEMENT DEPARTMENT	68,080,618.24	179,996,510.50	159,344,376.99	-	-	246,174,861.67
016300100100	PERSONNEL & MANAGEMENT DEPARTMENT	68,080,618.24	179,996,510.50	159,344,376.99	-	-	246,174,861.67
020000000000	ECONOMIC SECTOR	255,319,436.88	657,693,403.88	549,404,773.45	-	-	645,569,906.45
021500000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	59,800,322.98	159,276,000.00	135,633,656.31	-	-	182,000,000.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	59,800,322.98	159,276,000.00	135,633,656.31	-	-	182,000,000.00
022000000000	DEPARTMENT OF FINANCE AND SUPPLIES	55,379,375.14	127,287,668.12	114,102,431.91	-	-	77,514,434.93
022000100100	DEPARTMENT OF FINANCE AND SUPPLIES	55,379,375.14	127,287,668.12	114,102,431.91	-	-	77,514,434.93
022100000000	REVENUE DEPARTMENT	14,171,408.96	51,415,000.00	40,721,408.96	-	-	66,906,000.00
022100100100	REVENUE DEPARTMENT	14,171,408.96	51,415,000.00	40,721,408.96	-	-	66,906,000.00
023400000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	28,667,872.52	90,523,727.88	71,100,145.76	-	-	101,837,455.76
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	28,667,872.52	90,523,727.88	71,100,145.76	-	-	101,837,455.76
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	9,799,026.00	30,474,900.00	22,694,776.00	-	-	30,949,800.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	9,799,026.00	30,474,900.00	22,694,776.00	-	-	30,949,800.00
025200000000	WATER, SANITATION & HYGIENE (WASH)	87,501,431.28	198,716,107.88	165,152,354.51	-	-	186,362,215.76
025200100100	WATER, SANITATION & HYGIENE (WASH)	87,501,431.28	198,716,107.88	165,152,354.51	-	-	186,362,215.76
050000000000	SOCIAL SECTOR	838,485,777.11	1,752,659,752.18	2,059,839,265.45	-	-	3,039,287,370.03
051700000000	PRIMARY EDUCATION AUTHORITY DEPARTMENT	544,526,998.44	1,065,866,058.29	1,432,748,713.69	-	-	2,273,348,631.53
051700100100	PRIMARY EDUCATION AUTHORITY DEPARTMENT	544,526,998.44	1,065,866,058.29	1,432,748,713.69	-	-	2,273,348,631.53
051800000000	SOCIAL SERVICES DEPARTMENT	45,186,812.11	124,574,079.60	124,202,239.97	-	-	156,059,509.93
051800100100	SOCIAL SERVICE DEPARTMENT	45,186,812.11	124,574,079.60	124,202,239.97	-	-	156,059,509.93
052100000000	PRIMARY HEALTHCARE DEPARTMENT	248,771,966.56	562,219,614.28	502,888,311.80	-	-	609,879,228.56
052100100100	PRIMARY HEALTHCARE DEPARTMENT	248,771,966.56	562,219,614.28	502,888,311.80	-	-	609,879,228.56

131208 - KANKE Local Government, Plateau State - 2026 Budget: Other Recurrent Expenditure by Administrative Unit

Code	Administrative Unit	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
	<i>Total Other Recurrent Expenditure</i>	<i>299,331,410.86</i>	<i>576,381,450.00</i>	<i>503,872,872.33</i>	<i>-</i>	<i>-</i>	<i>625,930,695.00</i>
010000000000	ADMINISTRATION SECTOR	138,564,250.00	261,214,600.00	205,394,164.00	-	-	269,149,460.00
011100000000	OFFICE OF THE LG CHAIRMAN	81,101,000.00	181,866,000.00	151,555,000.00	-	-	181,866,000.00
011100100100	OFFICE OF THE CHAIRMAN	81,101,000.00	181,866,000.00	151,555,000.00	-	-	181,866,000.00
011200000000	LOCAL GOVERNMENT COUNCIL	8,260,000.00	33,746,800.00	21,980,000.00	-	-	37,121,480.00
011200300100	THE COUNCIL	8,260,000.00	33,746,800.00	21,980,000.00	-	-	37,121,480.00
016100000000	OFFICE OF THE SECRETARY TO THE LOCAL GOVERNMENT	2,328,250.00	11,855,000.00	9,879,164.00	-	-	13,040,500.00
016100100100	SECRETARY TO THE LOCAL GOVERNMENT	2,328,250.00	11,855,000.00	9,879,164.00	-	-	13,040,500.00
016300000000	PERSONNEL & MANAGEMENT DEPARTMENT	46,875,000.00	33,746,800.00	21,980,000.00	-	-	37,121,480.00
016300100100	PERSONNEL & MANAGEMENT DEPARTMENT	46,875,000.00	33,746,800.00	21,980,000.00	-	-	37,121,480.00
020000000000	ECONOMIC SECTOR	112,234,152.86	175,696,850.00	144,747,375.00	-	-	185,259,235.00
021500000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	11,150,642.33	20,148,500.00	16,790,416.67	-	-	20,148,500.00
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	11,150,642.33	20,148,500.00	16,790,416.67	-	-	20,148,500.00
022000000000	DEPARTMENT OF FINANCE AND SUPPLIES	18,745,493.13	34,260,000.00	28,550,000.00	-	-	37,686,000.00
022000100100	DEPARTMENT OF FINANCE AND SUPPLIES	18,745,493.13	34,260,000.00	28,550,000.00	-	-	37,686,000.00
022100000000	REVENUE DEPARTMENT	14,058,662.36	19,342,850.00	16,119,041.67	-	-	21,277,135.00
022100100100	REVENUE DEPARTMENT	14,058,662.36	19,342,850.00	16,119,041.67	-	-	21,277,135.00
023400000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	7,098,000.00	22,221,000.00	16,850,833.33	-	-	26,423,100.00
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	7,098,000.00	22,221,000.00	16,850,833.33	-	-	26,423,100.00
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	11,812,989.00	46,667,000.00	38,889,166.67	-	-	46,667,000.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	11,812,989.00	46,667,000.00	38,889,166.67	-	-	46,667,000.00
025200000000	WATER, SANITATION & HYGIENE (WASH)	49,368,366.04	33,057,500.00	27,547,916.67	-	-	33,057,500.00
025200100100	WATER, SANITATION & HYGIENE (WASH)	49,368,366.04	33,057,500.00	27,547,916.67	-	-	33,057,500.00
050000000000	SOCIAL SECTOR	48,533,008.00	139,470,000.00	153,731,333.33	-	-	171,522,000.00
051700000000	PRIMARY EDUCATION AUTHORITY DEPARTMENT	11,454,054.00	16,817,000.00	14,014,166.67	-	-	16,817,000.00
051700100100	PRIMARY EDUCATION AUTHORITY DEPARTMENT	11,454,054.00	16,817,000.00	14,014,166.67	-	-	16,817,000.00
051800000000	SOCIAL SERVICES DEPARTMENT	25,624,900.00	105,836,000.00	125,703,000.00	-	-	137,888,000.00
051800100100	SOCIAL SERVICE DEPARTMENT	25,624,900.00	105,836,000.00	125,703,000.00	-	-	137,888,000.00
052100000000	PRIMARY HEALTHCARE DEPARTMENT	11,454,054.00	16,817,000.00	14,014,166.67	-	-	16,817,000.00
052100100100	PRIMARY HEALTHCARE DEPARTMENT	11,454,054.00	16,817,000.00	14,014,166.67	-	-	16,817,000.00

131208 - KANKE Local Government, Plateau State - 2026 Budget: Capital Expenditure by Administrative Unit

Code	Administrative Unit	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December	2026 Approved Budget
	Total Capital Expenditure	266,351,671.00	3,592,077,464.90	1,462,324,240.64	3,643,864,340.58
010000000000	ADMINISTRATION SECTOR	-	42,000,000.00	35,166,666.67	42,000,000.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	7,000,000.00	6,000,000.00	7,000,000.00
011118300100	INTERNAL AUDIT	-	7,000,000.00	6,000,000.00	7,000,000.00
016200000000	ADMINISTRATION & GENERAL SERVICES	-	35,000,000.00	29,166,666.67	35,000,000.00
016200100100	ADMINISTRATION & GENERAL SERVICES	-	35,000,000.00	29,166,666.67	35,000,000.00
020000000000	ECONOMIC SECTOR	228,791,671.00	2,928,765,201.60	1,137,611,977.36	2,985,514,340.58
021500000000	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	139,792,000.00	344,700,000.00	176,600,000.00	276,556,613.08
021500100100	DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	139,792,000.00	344,700,000.00	176,600,000.00	276,556,613.08
022100000000	REVENUE DEPARTMENT	-	-	-	22,000,000.00
022100100100	REVENUE DEPARTMENT	-	-	-	22,000,000.00
023400000000	DEPARTMENT OF WORKS, HOUSING, LANDS AND SURVEY	45,789,500.00	2,423,330,000.00	891,011,977.36	2,216,733,254.50
023400100100	DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEY	45,789,500.00	2,423,330,000.00	891,011,977.36	2,216,733,254.50
023800000000	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	43,210,171.00	110,735,201.60	35,000,000.00	155,424,473.00
023800100100	DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTICS (BPRS)	43,210,171.00	110,735,201.60	35,000,000.00	155,424,473.00
025200000000	WATER, SANITATION & HYGIENE (WASH)	-	50,000,000.00	35,000,000.00	314,800,000.00
025200100100	WATER, SANITATION & HYGIENE (WASH)	-	50,000,000.00	35,000,000.00	314,800,000.00
050000000000	SOCIAL SECTOR	37,560,000.00	621,312,263.30	289,545,596.61	616,350,000.00
051700000000	PRIMARY EDUCATION AUTHORITY DEPARTMENT	-	136,812,263.30	79,212,263.28	90,000,000.00
051700100100	PRIMARY EDUCATION AUTHORITY DEPARTMENT	-	136,812,263.30	79,212,263.28	90,000,000.00
051800000000	SOCIAL SERVICES DEPARTMENT	37,560,000.00	412,500,000.00	172,833,333.33	447,850,000.00
051800100100	SOCIAL SERVICE DEPARTMENT	37,560,000.00	412,500,000.00	172,833,333.33	447,850,000.00
052100000000	PRIMARY HEALTHCARE DEPARTMENT	-	72,000,000.00	37,500,000.00	78,500,000.00
052100100100	PRIMARY HEALTHCARE DEPARTMENT	-	72,000,000.00	37,500,000.00	78,500,000.00

131208 - KANKE Local Government, Plateau State - 2026 Budget: Expenditure by Economic Classification

Code	Item	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
2	EXPENDITURES	1,881,263,267.16	7,391,226,581.46	5,302,247,696.06	-	-	8,797,969,673.73
21	PERSONNEL COST	1,315,580,185.30	3,222,767,666.56	3,336,050,583.08	-	-	4,528,174,638.15
2101	SALARY	576,834,335.09	1,316,956,419.75	1,400,280,864.59	-	-	1,728,893,273.26
210101	SALARIES AND WAGES	576,834,335.09	1,316,956,419.75	1,400,280,864.59	-	-	1,728,893,273.26
21010101	SALARIES	546,360,761.70	1,049,398,419.75	1,163,953,648.89	-	-	1,458,760,273.26
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	30,473,573.39	267,558,000.00	236,327,215.69	-	-	270,133,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	738,745,850.21	1,905,811,246.80	1,935,769,718.50	-	-	2,799,281,364.89
210201	ALLOWANCES	738,745,850.21	1,905,811,246.80	1,935,769,718.50	-	-	2,799,281,364.89
21020114	Administrative Allowance	625,208,325.01	1,553,834,246.80	1,616,894,790.10	-	-	2,484,675,864.89
21020121	NON REGULAR ALLOWANCES	113,537,525.20	351,977,000.00	318,874,928.40	-	-	314,605,500.00
22	OTHER RECURRENT COSTS	299,331,410.86	576,381,450.00	503,872,872.33	-	-	625,930,695.00
2202	OVERHEAD COST	298,331,410.86	574,381,450.00	502,206,205.67	-	-	623,730,695.00
220201	TRAVEL & TRANSPORT - GENERAL	92,245,789.08	108,077,600.00	80,262,666.33	-	-	114,703,060.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	64,632,810.72	34,519,600.00	29,599,666.67	-	-	36,177,560.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	27,297,978.36	51,998,000.00	31,674,999.67	-	-	55,841,500.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	315,000.00	21,560,000.00	18,988,000.00	-	-	22,684,000.00
220202	UTILITIES - GENERAL	-	270,000.00	225,000.00	-	-	2,270,000.00
22020201	ELECTRICITY CHARGES	-	235,000.00	195,833.33	-	-	2,235,000.00
22020202	TELEPHONE CHARGES	-	35,000.00	29,166.67	-	-	35,000.00
220203	MATERIALS & SUPPLIES - GENERAL	35,403,000.00	54,818,000.00	43,347,332.33	-	-	53,911,500.00
22020301	OFFICE STATIONARY / COMPUTER CONSUMABLES	5,114,000.00	15,731,000.00	12,938,333.00	-	-	16,100,900.00
22020302	BOOKS	2,400,000.00	2,500,000.00	2,083,333.33	-	-	2,750,000.00
22020303	NEWSPAPERS	-	161,000.00	134,166.67	-	-	161,000.00
22020304	MAGAZINE AND PERIODICALS	-	1,200,000.00	1,000,000.00	-	-	1,200,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	505,000.00	3,322,000.00	2,768,333.00	-	-	3,554,200.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,911,500.00	10,294,000.00	8,136,666.33	-	-	10,168,200.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	1,900,000.00	2,000,000.00	1,666,666.67	-	-	2,000,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	11,557,500.00	15,590,000.00	12,375,500.00	-	-	14,927,200.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,515,000.00	1,520,000.00	161,000.00	-	-	400,000.00
22020311	FOOD STUFF/ CATERING MATERIALS SUPPLIES	-	1,000,000.00	833,333.33	-	-	1,000,000.00
22020313	PRODUCTION OF REPORTS	1,500,000.00	1,500,000.00	1,250,000.00	-	-	1,650,000.00
220204	MAINTENANCE SERVICES - GENERAL	21,803,000.00	36,792,000.00	30,711,666.00	-	-	38,732,700.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,353,000.00	17,600,000.00	14,666,666.33	-	-	18,877,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,740,000.00	8,842,000.00	7,410,833.00	-	-	9,395,200.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	780,000.00	1,610,000.00	1,341,666.67	-	-	1,610,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	610,000.00	4,910,000.00	4,091,666.67	-	-	4,940,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	340,000.00	805,000.00	670,833.33	-	-	805,000.00
22020406	OTHER MAINTENANCE SERVICES	560,000.00	2,220,000.00	1,850,000.00	-	-	2,220,000.00

22020413	MINOR ROAD MAINTAINANCE	1,420,000.00	805,000.00	680,000.00	-	-	885,500.00
220205	TRAINING - GENERAL	6,509,000.00	30,855,000.00	25,712,499.67	-	-	31,896,500.00
22020501	LOCAL TRAINING	6,509,000.00	29,855,000.00	24,879,166.33	-	-	30,896,500.00
22020502	INTERNATIONAL TRAINING	-	1,000,000.00	833,333.33	-	-	1,000,000.00
220206	OTHER SERVICES - GENERAL	25,955,000.00	69,821,900.00	58,184,916.67	-	-	70,361,740.00
22020601	SECURITY SERVICES	13,075,000.00	23,599,000.00	19,665,833.33	-	-	23,599,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	-	2,318,400.00	1,932,000.00	-	-	2,550,240.00
22020605	CLEANING AND FUMIGATION SERVICES	12,880,000.00	20,824,500.00	17,353,750.00	-	-	20,824,500.00
22020607	RESCUE SERVICES	-	20,000,000.00	16,666,666.67	-	-	20,000,000.00
22020610	OTHER SERVICES	-	3,080,000.00	2,566,666.67	-	-	3,388,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,725,000.00	29,878,500.00	26,198,750.00	-	-	31,929,000.00
22020701	FINANCIAL CONSULTING	-	700,000.00	583,333.33	-	-	770,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,060,000.00	1,200,000.00	2,300,000.00	-	-	2,800,000.00
22020703	LEGAL SERVICES	3,300,000.00	3,000,000.00	2,500,000.00	-	-	3,300,000.00
22020704	ENGINEERING SERVICES	400,000.00	505,000.00	420,833.33	-	-	555,500.00
22020706	SURVEYING SERVICES	185,000.00	300,000.00	250,000.00	-	-	330,000.00
22020707	AGRICULTURAL CONSULTING	-	563,500.00	469,583.33	-	-	563,500.00
22020708	MEDICAL CONSULTING	500,000.00	1,610,000.00	1,341,666.67	-	-	1,610,000.00
22020709	RESEARCH SERVICES	2,280,000.00	22,000,000.00	18,333,333.33	-	-	22,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	7,431,000.00	18,805,000.00	15,704,166.33	-	-	19,685,500.00
22020801	FUEL AND LUBRICANT - GENERAL	7,231,000.00	17,305,000.00	14,454,166.33	-	-	18,185,500.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	200,000.00	1,000,000.00	833,333.33	-	-	1,000,000.00
22020806	COOKING GAS/FUEL COST	-	500,000.00	416,666.67	-	-	500,000.00
220209	FINANCIAL CHARGES - GENERAL	150,000.00	700,000.00	583,333.33	-	-	770,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	150,000.00	700,000.00	583,333.33	-	-	770,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	101,109,621.78	224,363,450.00	221,275,875.00	-	-	259,470,695.00
22021001	REFRESHMENT AND MEALS	22,231,197.65	44,775,650.00	38,319,041.67	-	-	48,151,215.00
22021002	HONORARIUM AND SITTING ALLOWANCE	7,498,000.00	21,162,800.00	18,071,666.67	-	-	22,666,480.00
22021003	PUBLICITY AND ADVERTISEMENT	350,000.00	3,172,000.00	2,555,000.00	-	-	3,335,000.00
22021004	MEDICAL EXPENSES: LOCAL	1,300,000.00	8,610,000.00	7,175,000.00	-	-	8,610,000.00
22021006	POSTAGES AND COURIER SERVICES	-	500,000.00	416,666.67	-	-	550,000.00
22021007	WELFARE PACKAGES	11,541,493.13	95,109,000.00	107,590,833.33	-	-	115,209,000.00
22021009	SPORTING ACTIVITIES	2,400,000.00	2,500,000.00	7,680,000.00	-	-	10,000,000.00
22021033	OTHER MISC EXPENDITURE	53,288,931.00	39,134,000.00	31,634,333.33	-	-	41,509,000.00
22021035	ANNUAL BUDGET PREPARATION BONUS	2,500,000.00	9,400,000.00	7,833,333.33	-	-	9,440,000.00
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	1,000,000.00	2,000,000.00	1,666,666.67	-	-	2,200,000.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	1,000,000.00	2,000,000.00	1,666,666.67	-	-	2,200,000.00
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	1,000,000.00	2,000,000.00	1,666,666.67	-	-	2,200,000.00
23	CAPITAL EXPENDITURE	266,351,671.00	3,592,077,464.90	1,462,324,240.64	-	-	3,643,864,340.58
2301	FIXED ASSETS PURCHASED	66,789,500.00	489,500,000.00	327,317,181.42	-	-	367,659,000.00

230101	PURCHASE OF FIXED ASSETS - GENERAL	66,789,500.00	489,500,000.00	327,317,181.42	-	-	367,659,000.00
23010101	PURCHASE / ACQUISITION OF LAND	-	-	-	-	-	10,000,000.00
23010104	PURCHASE MOTOR CYCLES	-	63,800,000.00	57,717,181.42	-	-	12,600,000.00
23010105	PURCHASE OF MOTOR VEHICLES	45,789,500.00	290,000,000.00	196,000,000.00	-	-	135,000,000.00
23010121	PURCHASE OF RESIDENTIAL FURNITURE	-	7,000,000.00	3,000,000.00	-	-	4,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	-	-	-	5,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	-	32,000,000.00	14,000,000.00	-	-	35,200,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	21,000,000.00	96,700,000.00	56,600,000.00	-	-	132,859,000.00
23010145	PURCHASE OF ICT EQUIPMENTS	-	-	-	-	-	33,000,000.00
2302	CONSTRUCTION / PROVISION	-	2,353,342,263.30	803,507,059.22	-	-	2,485,530,867.58
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	2,353,342,263.30	803,507,059.22	-	-	2,485,530,867.58
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	106,812,263.30	65,212,263.28	-	-	145,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	-	593,000,000.00	207,500,000.00	-	-	393,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	-	70,000,000.00	-	-	-	94,867,047.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	50,000,000.00	35,000,000.00	-	-	252,700,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	-	15,000,000.00	-	-	-	64,700,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	-	20,000,000.00	-	-	-	155,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	-	2,000,000.00	-	-	-	2,200,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	-	20,000,000.00	-	-	-	22,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	-	8,000,000.00	-	-	-	8,800,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	-	1,234,000,000.00	393,278,478.44	-	-	1,104,900,000.00
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	-	4,000,000.00	-	-	-	4,400,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	85,000,000.00	66,000,000.00	-	-	90,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	28,000,000.00	7,500,000.00	-	-	36,697,613.08
23020124	CONSTRUCTION OF MARKETS/PARKS	-	30,030,000.00	29,016,317.50	-	-	15,016,207.50
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	35,500,000.00	-	-	-	39,050,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	52,000,000.00	-	-	-	57,200,000.00
2303	REHABILITATION / REPAIRS	-	55,000,000.00	-	-	-	132,800,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	55,000,000.00	-	-	-	132,800,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	-	-	-	-	-	25,300,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	-	-	-	-	45,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	20,000,000.00	-	-	-	22,000,000.00
23030128	REHABILITATION/REPAIRS- OFFICE EQUIPMENT	-	35,000,000.00	-	-	-	40,500,000.00
2304	PRESERVATION OF THE ENVIRONMENT	43,210,171.00	39,113,157.00	34,000,000.00	-	-	43,024,473.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	43,210,171.00	39,113,157.00	34,000,000.00	-	-	43,024,473.00
23040102	EROSION & FLOOD CONTROL	43,210,171.00	39,113,157.00	34,000,000.00	-	-	43,024,473.00
2305	OTHER CAPITAL PROJECTS	156,352,000.00	655,122,044.60	297,500,000.00	-	-	614,850,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	156,352,000.00	655,122,044.60	297,500,000.00	-	-	614,850,000.00
23050101	RESEARCH AND DEVELOPMENT	-	17,622,044.60	1,000,000.00	-	-	70,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	-	1,500,000.00	-	-	-	1,650,000.00
23050103	MONITORING AND EVALUATION	-	8,000,000.00	6,833,333.33	-	-	8,000,000.00
23050108	SPECIAL GRANTS AND INTERVENTION	37,560,000.00	388,000,000.00	169,666,666.67	-	-	415,000,000.00
23050109	PROVISION OF AGRICULTURAL INPUTS	118,792,000.00	240,000,000.00	120,000,000.00	-	-	120,200,000.00

131208 - KANKE Local Government, Plateau State - 2026 Budget: Total Expenditure by Function

Code	Item	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
	Total Expenditure	1,881,263,267.16	7,391,226,581.46	5,302,247,696.06	-	-	8,797,969,673.73
701	GENERAL PUBLIC SERVICES	1,575,657,589.11	4,759,450,311.16	4,237,867,851.02	-	-	6,018,660,865.73
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	315,108,353.82	1,345,857,800.00	1,060,019,664.53	-	-	1,076,071,880.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	281,299,871.69	1,254,837,800.00	989,169,664.53	-	-	981,025,880.00
70112	FINANCIAL AND FISCAL AFFAIRS	30,558,482.13	86,927,000.00	67,439,166.67	-	-	90,953,000.00
70113	EXTERNAL AFFAIRS	3,250,000.00	4,093,000.00	3,410,833.33	-	-	4,093,000.00
7013	GENERAL SERVICES	1,260,549,235.29	3,268,592,511.16	3,138,681,519.82	-	-	4,797,588,985.73
70131	GENERAL PERSONNEL SERVICES	1,115,102,335.29	2,382,832,466.56	2,581,935,020.90	-	-	3,727,901,518.15
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	43,622,044.60	13,500,000.00	-	-	47,100,000.00
70133	OTHER GENERAL SERVICES	145,446,900.00	842,138,000.00	543,246,498.92	-	-	1,022,587,467.58
7016	GENERAL PUBLIC SERVICES N.E.C.	-	145,000,000.00	39,166,666.67	-	-	145,000,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	-	145,000,000.00	39,166,666.67	-	-	145,000,000.00
703	PUBLIC ORDER AND SAFETY	-	56,000,000.00	28,333,333.33	-	-	58,200,000.00
7031	POLICE SERVICES	-	54,000,000.00	28,333,333.33	-	-	56,000,000.00
70311	POLICE SERVICES	-	54,000,000.00	28,333,333.33	-	-	56,000,000.00
7032	FIRE PROTECTION SERVICES	-	2,000,000.00	-	-	-	2,200,000.00
70321	FIRE PROTECTION SERVICES	-	2,000,000.00	-	-	-	2,200,000.00
704	ECONOMIC AFFAIRS	152,559,033.01	1,834,471,613.30	811,570,261.71	-	-	1,476,442,835.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	14,058,662.36	109,342,850.00	49,119,041.67	-	-	126,277,135.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	14,058,662.36	109,342,850.00	49,119,041.67	-	-	126,277,135.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	91,950,965.31	284,124,500.00	209,024,072.98	-	-	342,807,500.00
70421	AGRICULTURE	91,950,965.31	276,124,500.00	209,024,072.98	-	-	334,007,500.00
70422	FORESTRY	-	3,000,000.00	-	-	-	3,300,000.00
70423	FISHING AND HUNTING	-	5,000,000.00	-	-	-	5,500,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	86,812,263.30	56,812,263.28	-	-	33,000,000.00
70443	CONSTRUCTION	-	86,812,263.30	56,812,263.28	-	-	33,000,000.00
7045	TRANSPORT	7,098,000.00	1,256,221,000.00	410,129,311.77	-	-	900,123,100.00
70451	ROAD TRANSPORT	7,098,000.00	1,256,221,000.00	410,129,311.77	-	-	900,123,100.00
7048	R & D ECONOMIC AFFAIRS	39,451,405.34	97,971,000.00	86,485,572.01	-	-	74,235,100.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	39,451,405.34	97,971,000.00	86,485,572.01	-	-	74,235,100.00
705	ENVIRONMENTAL PROTECTION	92,578,537.04	72,170,657.00	61,547,916.67	-	-	76,081,973.00
7052	WASTE WATER MANAGEMENT	49,368,366.04	33,057,500.00	27,547,916.67	-	-	33,057,500.00
70521	WASTE WATER MANAGEMENT	49,368,366.04	33,057,500.00	27,547,916.67	-	-	33,057,500.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	43,210,171.00	39,113,157.00	34,000,000.00	-	-	43,024,473.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	43,210,171.00	39,113,157.00	34,000,000.00	-	-	43,024,473.00
706	HOUSING AND COMMUNITY AMMENTIES	-	378,500,000.00	42,500,000.00	-	-	626,050,000.00
7061	HOUSING DEVELOPMENT	-	115,000,000.00	-	-	-	126,500,000.00
70611	HOUSING DEVELOPMENT	-	115,000,000.00	-	-	-	126,500,000.00
7062	COMMUNITY DEVELOPMENT	-	35,500,000.00	-	-	-	39,050,000.00
70621	COMMUNITY DEVELOPMENT	-	35,500,000.00	-	-	-	39,050,000.00
7063	WATER SUPPLY	-	50,000,000.00	35,000,000.00	-	-	274,000,000.00
70631	WATER SUPPLY	-	50,000,000.00	35,000,000.00	-	-	274,000,000.00
7066	HOUSING AND COMMUNITY AMENTIES N.E.C.	-	178,000,000.00	7,500,000.00	-	-	186,500,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	178,000,000.00	7,500,000.00	-	-	186,500,000.00
707	HEALTH	11,454,054.00	81,817,000.00	39,014,166.67	-	-	191,517,000.00
7074	PUBLIC HEALTH SERVICES	11,454,054.00	81,817,000.00	39,014,166.67	-	-	191,517,000.00
70741	PUBLIC HEALTH SERVICES	11,454,054.00	81,817,000.00	39,014,166.67	-	-	191,517,000.00
709	EDUCATION	11,454,054.00	158,817,000.00	36,414,166.67	-	-	296,017,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	11,454,054.00	88,817,000.00	36,414,166.67	-	-	219,017,000.00
70912	PRIMARY EDUCATION	11,454,054.00	88,817,000.00	36,414,166.67	-	-	219,017,000.00
7092	SECONDARY EDUCATION	-	50,000,000.00	-	-	-	55,000,000.00
70922	UPPER-SECONDARY EDUCATION	-	50,000,000.00	-	-	-	55,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	20,000,000.00	-	-	-	22,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	20,000,000.00	-	-	-	22,000,000.00
710	SOCIAL PROTECTION	37,560,000.00	50,000,000.00	45,000,000.00	-	-	55,000,000.00
7101	SICKNESS AND DISABILITY	37,560,000.00	50,000,000.00	45,000,000.00	-	-	55,000,000.00
71012	DISABILITY	37,560,000.00	50,000,000.00	45,000,000.00	-	-	55,000,000.00

131208 - KANKE Local Government, Plateau State - 2026 Budget: Personnel Expenditure by Function

Code	Item	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
	Total Personnel Expenditure	1,315,580,185.30	3,222,767,666.56	3,336,050,583.08	-	-	4,528,174,638.15
701	GENERAL PUBLIC SERVICES	1,216,328,456.98	2,965,520,666.56	3,113,931,354.76	-	-	4,271,939,538.15
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	148,101,121.69	624,435,000.00	560,809,667.19	-	-	589,159,500.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	148,101,121.69	624,435,000.00	560,809,667.19	-	-	589,159,500.00
7013	GENERAL SERVICES	1,068,227,335.29	2,341,085,666.56	2,553,121,687.57	-	-	3,682,780,038.15
70131	GENERAL PERSONNEL SERVICES	1,068,227,335.29	2,341,085,666.56	2,553,121,687.57	-	-	3,682,780,038.15
704	ECONOMIC AFFAIRS	99,251,728.32	257,247,000.00	222,119,228.32	-	-	256,235,100.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	59,800,322.98	159,276,000.00	135,633,656.31	-	-	182,000,000.00
70421	AGRICULTURE	59,800,322.98	159,276,000.00	135,633,656.31	-	-	182,000,000.00
7048	R & D ECONOMIC AFFAIRS	39,451,405.34	97,971,000.00	86,485,572.01	-	-	74,235,100.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	39,451,405.34	97,971,000.00	86,485,572.01	-	-	74,235,100.00

131208 - KANKE Local Government, Plateau State - 2026 Budget: Capital Expenditure by Function

Code	Item	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December	2026 Approved Budget
709	EDUCATION	-	142,000,000.00	22,400,000.00	279,200,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	72,000,000.00	22,400,000.00	202,200,000.00
70912	PRIMARY EDUCATION	-	72,000,000.00	22,400,000.00	202,200,000.00
7092	SECONDARY EDUCATION	-	50,000,000.00	-	55,000,000.00
70922	UPPER-SECONDARY EDUCATION	-	50,000,000.00	-	55,000,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	-	20,000,000.00	-	22,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	-	20,000,000.00	-	22,000,000.00
710	SOCIAL PROTECTION	37,560,000.00	50,000,000.00	45,000,000.00	55,000,000.00
7101	SICKNESS AND DISABILITY	37,560,000.00	50,000,000.00	45,000,000.00	55,000,000.00
71012	DISABILITY	37,560,000.00	50,000,000.00	45,000,000.00	55,000,000.00

131208 - KANKE Local Government, Plateau State - 2026 Budget: Other Recurrent Expenditure by Function

Code	Item	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
	Total Other Recurrent Expenditure	299,331,410.86	576,381,450.00	503,872,872.33	-	-	625,930,695.00
701	GENERAL PUBLIC SERVICES	194,747,632.13	447,977,600.00	398,536,330.67	-	-	491,390,460.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	121,217,732.13	288,422,800.00	234,209,997.33	-	-	296,312,380.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	87,409,250.00	203,402,800.00	163,359,997.33	-	-	207,866,380.00
70112	FINANCIAL AND FISCAL AFFAIRS	30,558,482.13	80,927,000.00	67,439,166.67	-	-	84,353,000.00
70113	EXTERNAL AFFAIRS	3,250,000.00	4,093,000.00	3,410,833.33	-	-	4,093,000.00
7013	GENERAL SERVICES	73,529,900.00	159,554,800.00	164,326,333.33	-	-	195,078,080.00
70131	GENERAL PERSONNEL SERVICES	46,875,000.00	34,746,800.00	22,813,333.33	-	-	38,121,480.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	15,000,000.00	12,500,000.00	-	-	15,000,000.00
70133	OTHER GENERAL SERVICES	26,654,900.00	109,808,000.00	129,013,000.00	-	-	141,956,600.00
704	ECONOMIC AFFAIRS	32,307,304.69	61,712,350.00	49,760,291.67	-	-	67,848,735.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	14,058,662.36	19,342,850.00	16,119,041.67	-	-	21,277,135.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	14,058,662.36	19,342,850.00	16,119,041.67	-	-	21,277,135.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11,150,642.33	20,148,500.00	16,790,416.67	-	-	20,148,500.00
70421	AGRICULTURE	11,150,642.33	20,148,500.00	16,790,416.67	-	-	20,148,500.00
7045	TRANSPORT	7,098,000.00	22,221,000.00	16,850,833.33	-	-	26,423,100.00
70451	ROAD TRANSPORT	7,098,000.00	22,221,000.00	16,850,833.33	-	-	26,423,100.00
705	ENVIRONMENTAL PROTECTION	49,368,366.04	33,057,500.00	27,547,916.67	-	-	33,057,500.00
7052	WASTE WATER MANAGEMENT	49,368,366.04	33,057,500.00	27,547,916.67	-	-	33,057,500.00
70521	WASTE WATER MANAGEMENT	49,368,366.04	33,057,500.00	27,547,916.67	-	-	33,057,500.00
707	HEALTH	11,454,054.00	16,817,000.00	14,014,166.67	-	-	16,817,000.00
7074	PUBLIC HEALTH SERVICES	11,454,054.00	16,817,000.00	14,014,166.67	-	-	16,817,000.00
70741	PUBLIC HEALTH SERVICES	11,454,054.00	16,817,000.00	14,014,166.67	-	-	16,817,000.00
709	EDUCATION	11,454,054.00	16,817,000.00	14,014,166.67	-	-	16,817,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	11,454,054.00	16,817,000.00	14,014,166.67	-	-	16,817,000.00
70912	PRIMARY EDUCATION	11,454,054.00	16,817,000.00	14,014,166.67	-	-	16,817,000.00

131208 - KANKE Local Government, Plateau State - 2026 Budget: Total Expenditure by Location

Code	Item	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
131	Plateau State	1,881,263,267.16	7,391,226,581.46	5,302,247,696.06	0.00	0.00	8,797,969,673.73
1312	Plateau Central	1,881,263,267.16	7,391,226,581.46	5,302,247,696.06	0.00	0.00	8,797,969,673.73
131208	KANKE	1,881,263,267.16	7,391,226,581.46	5,302,247,696.06	-	-	8,797,969,673.73
13120801	AMPANG EAST	-	170,000,000.00	-	-	-	197,750,000.00
13120802	AMPANG EAST "B"	-	-	-	-	-	15,000,000.00
13120803	AMPANG CHIKA "A"	-	15,000,000.00	14,000,050.00	-	-	14,000,000.00
13120804	AMPER CHIKA "B"	-	-	-	-	-	2,667,047.00
13120805	AMPER SERI	-	120,000,000.00	78,700,000.00	-	-	82,925,000.00
13120806	DAWAKI	-	170,000,000.00	-	-	-	288,200,000.00
13120807	GARAM	-	4,000,000.00	-	-	-	14,400,000.00
13120808	GUGUR	-	-	-	-	-	15,000,000.00
13120809	KABWIR PADA	-	55,030,000.00	15,016,267.50	-	-	58,025,000.00
13120810	KABWIR/GYANGYANG	-	-	-	-	-	56,400,000.00
13120812	KURUM/BUWAN/GUNJI	-	44,000,000.00	30,000,000.00	-	-	14,400,000.00
13120813	KWARIP	-	250,000,000.00	-	-	-	250,000,000.00
13120814	LANGSHI	-	6,000,000.00	-	-	-	21,600,000.00
13120815	NEMEL	-	70,000,000.00	-	-	-	115,000,000.00
13120816	SHIWER	-	-	-	-	-	35,000,000.00
13120817	SOMJI	-	-	-	-	-	24,000,000.00
13120818	TABULUNG	-	-	-	-	-	54,600,000.00
13120897	LG Wide - KANKE LG	1,881,263,267.16	6,431,196,581.46	5,149,531,378.56	-	-	7,496,502,626.73
13120898	Outside - KANKE LG	-	56,000,000.00	15,000,000.00	-	-	42,500,000.00

131208 - KANKE Local Government, Plateau State - 2026 Budget: Personnel Expenditure by Location

Code	Item	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December	2026 Approved Budget
131	Plateau State	1,315,580,185.30	3,222,767,666.56	3,336,050,583.08	4,528,174,638.15
1312	Plateau Central	1,315,580,185.30	3,222,767,666.56	3,336,050,583.08	4,528,174,638.15
131208	KANKE	1,315,580,185.30	3,222,767,666.56	3,336,050,583.08	4,528,174,638.15
13120897	LG Wide - KANKE LG	1,315,580,185.30	3,222,767,666.56	3,336,050,583.08	4,528,174,638.15

131208 - KANKE Local Government, Plateau State - 2026 Budget: Other Recurrent Expenditure by Location

Code	Item	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
131	Plateau State	299,331,410.86	576,381,450.00	503,872,872.33	0.00	0.00	625,930,695.00
1312	Plateau Central	299,331,410.86	576,381,450.00	503,872,872.33	0.00	0.00	625,930,695.00
131208	KANKE	299,331,410.86	576,381,450.00	503,872,872.33	-	-	625,930,695.00
13120897	LG Wide - KANKE LG	299,331,410.86	576,381,450.00	503,872,872.33	-	-	625,930,695.00

131208 - KANKE Local Government, Plateau State - 2026 Budget: Capital Expenditure by Location

Code	Item	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
131	Plateau State	266,351,671.00	3,592,077,464.90	1,462,324,240.64	0.00	0.00	3,643,864,340.58
1312	Plateau Central	266,351,671.00	3,592,077,464.90	1,462,324,240.64	0.00	0.00	3,643,864,340.58
131208	KANKE	266,351,671.00	3,592,077,464.90	1,462,324,240.64	-	-	3,643,864,340.58
13120801	AMPANG EAST	-	170,000,000.00	-	-	-	197,750,000.00
13120802	AMPANG EAST "B"	-	-	-	-	-	15,000,000.00
13120803	AMPANG CHIKA "A"	-	15,000,000.00	14,000,050.00	-	-	14,000,000.00
13120804	AMPER CHIKA "B"	-	-	-	-	-	2,667,047.00
13120805	AMPER SERI	-	120,000,000.00	78,700,000.00	-	-	82,925,000.00
13120806	DAWAKI	-	170,000,000.00	-	-	-	288,200,000.00
13120807	GARAM	-	4,000,000.00	-	-	-	14,400,000.00
13120808	GUGUR	-	-	-	-	-	15,000,000.00
13120809	KABWIR PADA	-	55,030,000.00	15,016,267.50	-	-	58,025,000.00
13120810	KABWIR/GYANGYANG	-	-	-	-	-	56,400,000.00
13120812	KURUM/BUWAN/GUNJI	-	44,000,000.00	30,000,000.00	-	-	14,400,000.00
13120813	KWARIP	-	250,000,000.00	-	-	-	250,000,000.00
13120814	LANGSHI	-	6,000,000.00	-	-	-	21,600,000.00
13120815	NEMEL	-	70,000,000.00	-	-	-	115,000,000.00
13120816	SHIWER	-	-	-	-	-	35,000,000.00
13120817	SOMJI	-	-	-	-	-	24,000,000.00
13120818	TABULUNG	-	-	-	-	-	54,600,000.00
13120897	LG Wide - KANKE LG	266,351,671.00	2,632,047,464.90	1,309,607,923.14	-	-	2,342,397,293.58
13120898	Outside - KANKE LG	-	56,000,000.00	15,000,000.00	-	-	42,500,000.00

131208 - KANKE Local Government, Plateau State - 2026 - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
	Total Expenditure	1,881,263,267.16	7,391,226,581.46	5,302,247,696.06	-	-	8,797,969,673.73
01	Agriculture	139,792,000.00	344,700,000.00	176,600,000.00	-	-	260,859,000.00
0101	Effective governance of the Agriculture Sector	-	32,000,000.00	-	-	-	68,859,000.00
010102	Agriculture sector coordination mechanisms	-	32,000,000.00	-	-	-	68,859,000.00
0103	Enhancement of food production and productivity	-	50,000,000.00	48,000,000.00	-	-	55,000,000.00
010301	Crop value chains and food systems promotion (food and cash crops of state's co	-	50,000,000.00	48,000,000.00	-	-	55,000,000.00
0104	Reduction of post-harvest losses	139,792,000.00	256,700,000.00	128,600,000.00	-	-	130,400,000.00
010404	Agricultural produce and quality control	139,792,000.00	256,700,000.00	128,600,000.00	-	-	130,400,000.00
0105	Enhancement of fisheries resources development (aquaculture, marine,	-	3,000,000.00	-	-	-	3,300,000.00
010501	Commercial aquaculture development (fish production, feed mills development, fi	-	3,000,000.00	-	-	-	3,300,000.00
0106	Promotion of forest resource conservation and preservation of biodiver	-	3,000,000.00	-	-	-	3,300,000.00
010601	Forest regeneration and conservation	-	3,000,000.00	-	-	-	3,300,000.00
02	Societal Re-orientation	-	46,500,000.00	-	-	-	50,650,000.00
0210	Societal Re-orientation - General	-	46,500,000.00	-	-	-	50,650,000.00
021001	Societal Re-orientation - General	-	46,500,000.00	-	-	-	50,650,000.00
03	Poverty Alleviation	37,560,000.00	140,000,000.00	78,000,000.00	-	-	160,000,000.00
0310	Poverty Alleviation - General	37,560,000.00	140,000,000.00	78,000,000.00	-	-	160,000,000.00
031001	Poverty Alleviation - General	37,560,000.00	140,000,000.00	78,000,000.00	-	-	160,000,000.00
04	Health	-	72,000,000.00	37,500,000.00	-	-	181,700,000.00
0401	Effective governance of the health system	-	57,000,000.00	37,500,000.00	-	-	62,000,000.00
040103	Health sector coordination mechanisms	-	57,000,000.00	37,500,000.00	-	-	62,000,000.00
0402	Community engagement and participation in health	-	-	-	-	-	103,200,000.00
040201	Community interventions	-	-	-	-	-	103,200,000.00
0408	Institution and maintenance of a responsive public health emergency pl	-	15,000,000.00	-	-	-	16,500,000.00
040802	Public health laboratories	-	15,000,000.00	-	-	-	16,500,000.00
05	Education	-	209,812,263.30	79,212,263.28	-	-	291,300,000.00
0501	Effective governance of the education system	-	83,000,000.00	14,000,000.00	-	-	121,300,000.00
050103	Education sector coordination mechanisms	-	83,000,000.00	14,000,000.00	-	-	121,300,000.00
0505	Adequate infrastructure at all levels	-	126,812,263.30	65,212,263.28	-	-	170,000,000.00
050501	Schools' infrastructure construction and rehabilitation	-	126,812,263.30	65,212,263.28	-	-	170,000,000.00
06	Housing and Urban Development	-	293,000,000.00	7,500,000.00	-	-	313,000,000.00
0610	Housing and Urban Development - General	-	293,000,000.00	7,500,000.00	-	-	313,000,000.00
061001	Housing and Urban Development - General	-	293,000,000.00	7,500,000.00	-	-	313,000,000.00
10	Water Resources and Rural Development	-	50,000,000.00	35,000,000.00	-	-	274,000,000.00
1010	Water Resources and Rural Deve - General	-	50,000,000.00	35,000,000.00	-	-	274,000,000.00
101001	Water Resources and Rural Deve - General	-	50,000,000.00	35,000,000.00	-	-	274,000,000.00
13	Reform of Government and Governance	1,660,701,096.16	4,852,601,161.16	4,461,156,954.34	-	-	5,980,219,153.73
1310	Reform of Government and Governance - General	1,660,701,096.16	4,852,601,161.16	4,461,156,954.34	-	-	5,980,219,153.73
131001	Reform of Government and Governance - General	1,660,701,096.16	4,852,601,161.16	4,461,156,954.34	-	-	5,980,219,153.73
14	Power	-	105,500,000.00	-	-	-	133,917,047.00
1410	Power - General	-	105,500,000.00	-	-	-	133,917,047.00
141001	Power - General	-	105,500,000.00	-	-	-	133,917,047.00
17	Road	-	1,238,000,000.00	393,278,478.44	-	-	1,109,300,000.00
1710	Road - General	-	1,238,000,000.00	393,278,478.44	-	-	1,109,300,000.00
171001	Road - General	-	1,238,000,000.00	393,278,478.44	-	-	1,109,300,000.00
20	CLIMATE CHANGE	43,210,171.00	39,113,157.00	34,000,000.00	-	-	43,024,473.00
2010	CLIMATE CHANGE - General	43,210,171.00	39,113,157.00	34,000,000.00	-	-	43,024,473.00
201001	CLIMATE CHANGE - General	43,210,171.00	39,113,157.00	34,000,000.00	-	-	43,024,473.00

131208 - KANKE Local Government, Plateau State - 2026 - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
	<i>Total Expenditure</i>	<i>1,315,580,185.30</i>	<i>3,222,767,666.56</i>	<i>3,336,050,583.08</i>	-	-	<i>4,528,174,638.15</i>
13	Reform of Government and Governance	1,315,580,185.30	3,222,767,666.56	3,336,050,583.08	-	-	4,528,174,638.15
1310	Reform of Government and Governance - General	1,315,580,185.30	3,222,767,666.56	3,336,050,583.08	-	-	4,528,174,638.15
131001	Reform of Government and Governance - General	1,315,580,185.30	3,222,767,666.56	3,336,050,583.08	-	-	4,528,174,638.15

131208 - KANKE Local Government, Plateau State - 2026 - Other Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
	<i>Total Expenditure</i>	<i>299,331,410.86</i>	<i>576,381,450.00</i>	<i>503,872,872.33</i>	-	-	<i>625,930,695.00</i>
13	Reform of Government and Governance	299,331,410.86	576,381,450.00	503,872,872.33	-	-	625,930,695.00
1310	Reform of Government and Governance - General	299,331,410.86	576,381,450.00	503,872,872.33	-	-	625,930,695.00
131001	Reform of Government and Governance - General	299,331,410.86	576,381,450.00	503,872,872.33	-	-	625,930,695.00

131208 - KANKE Local Government, Plateau State - 2026 - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
	Total Expenditure	266,351,671.00	3,592,077,464.90	1,462,324,240.64	-	-	3,643,864,340.58
01	Agriculture	139,792,000.00	344,700,000.00	176,600,000.00	-	-	260,859,000.00
0101	Effective governance of the Agriculture Sector	-	32,000,000.00	-	-	-	68,859,000.00
010102	Agriculture sector coordination mechanisms	-	32,000,000.00	-	-	-	68,859,000.00
0103	Enhancement of food production and productivity	-	50,000,000.00	48,000,000.00	-	-	55,000,000.00
010301	Crop value chains and food systems promotion (food and cash crops of state's co	-	50,000,000.00	48,000,000.00	-	-	55,000,000.00
0104	Reduction of post-harvest losses	139,792,000.00	256,700,000.00	128,600,000.00	-	-	130,400,000.00
010404	Agricultural produce and quality control	139,792,000.00	256,700,000.00	128,600,000.00	-	-	130,400,000.00
0105	Enhancement of fisheries resources development (aquaculture, marine,	-	3,000,000.00	-	-	-	3,300,000.00
010501	Commercial aquaculture development (fish production, feed mills development, fi	-	3,000,000.00	-	-	-	3,300,000.00
0106	Promotion of forest resource conservation and preservation of biodive	-	3,000,000.00	-	-	-	3,300,000.00
010601	Forest regeneration and conservation	-	3,000,000.00	-	-	-	3,300,000.00
02	Societal Re-orientation	-	46,500,000.00	-	-	-	50,650,000.00
0210	Societal Re-orientation - General	-	46,500,000.00	-	-	-	50,650,000.00
021001	Societal Re-orientation - General	-	46,500,000.00	-	-	-	50,650,000.00
03	Poverty Alleviation	37,560,000.00	140,000,000.00	78,000,000.00	-	-	160,000,000.00
0310	Poverty Alleviation - General	37,560,000.00	140,000,000.00	78,000,000.00	-	-	160,000,000.00
031001	Poverty Alleviation - General	37,560,000.00	140,000,000.00	78,000,000.00	-	-	160,000,000.00
04	Health	-	72,000,000.00	37,500,000.00	-	-	181,700,000.00
0401	Effective governance of the health system	-	57,000,000.00	37,500,000.00	-	-	62,000,000.00
040103	Health sector coordination mechanisms	-	57,000,000.00	37,500,000.00	-	-	62,000,000.00
0402	Community engagement and participation in health	-	-	-	-	-	103,200,000.00
040201	Community interventions	-	-	-	-	-	103,200,000.00
0408	Institution and maintenance of a responsive public health emergency p	-	15,000,000.00	-	-	-	16,500,000.00
040802	Public health laboratories	-	15,000,000.00	-	-	-	16,500,000.00
05	Education	-	209,812,263.30	79,212,263.28	-	-	291,300,000.00
0501	Effective governance of the education system	-	83,000,000.00	14,000,000.00	-	-	121,300,000.00
050103	Education sector coordination mechanisms	-	83,000,000.00	14,000,000.00	-	-	121,300,000.00
0505	Adequate infrastructure at all levels	-	126,812,263.30	65,212,263.28	-	-	170,000,000.00
050501	Schools' infrastructure construction and rehabilitation	-	126,812,263.30	65,212,263.28	-	-	170,000,000.00
06	Housing and Urban Development	-	293,000,000.00	7,500,000.00	-	-	313,000,000.00
0610	Housing and Urban Development - General	-	293,000,000.00	7,500,000.00	-	-	313,000,000.00
061001	Housing and Urban Development - General	-	293,000,000.00	7,500,000.00	-	-	313,000,000.00
10	Water Resources and Rural Development	-	50,000,000.00	35,000,000.00	-	-	274,000,000.00
1010	Water Resources and Rural Deve - General	-	50,000,000.00	35,000,000.00	-	-	274,000,000.00
101001	Water Resources and Rural Deve - General	-	50,000,000.00	35,000,000.00	-	-	274,000,000.00
13	Reform of Government and Governance	45,789,500.00	1,053,452,044.60	621,233,498.92	-	-	826,113,820.58
1310	Reform of Government and Governance - General	45,789,500.00	1,053,452,044.60	621,233,498.92	-	-	826,113,820.58
131001	Reform of Government and Governance - General	45,789,500.00	1,053,452,044.60	621,233,498.92	-	-	826,113,820.58
14	Power	-	105,500,000.00	-	-	-	133,917,047.00
1410	Power - General	-	105,500,000.00	-	-	-	133,917,047.00
141001	Power - General	-	105,500,000.00	-	-	-	133,917,047.00
17	Road	-	1,238,000,000.00	393,278,478.44	-	-	1,109,300,000.00
1710	Road - General	-	1,238,000,000.00	393,278,478.44	-	-	1,109,300,000.00
171001	Road - General	-	1,238,000,000.00	393,278,478.44	-	-	1,109,300,000.00
20	CLIMATE CHANGE	43,210,171.00	39,113,157.00	34,000,000.00	-	-	43,024,473.00
2010	CLIMATE CHANGE - General	43,210,171.00	39,113,157.00	34,000,000.00	-	-	43,024,473.00
201001	CLIMATE CHANGE - General	43,210,171.00	39,113,157.00	34,000,000.00	-	-	43,024,473.00

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Approved Budget	2025 Performance January to December			2026 Approved Budget
Total Capital Expenditure						266,351,671.00	3,592,077,464.90	1,462,324,240.64	-	-	3,643,864,340.58
Audit Fees	13 - Reform of Governance	011118300100 - INTERNAL AUDIT	23050103 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	13120897 - LG Wide - KANWE LG	-	7,000,000.00	6,000,000.00	-	-	7,000,000.00
Operation Rainbow and Co.	13 - Reform of Governance	016200100100 - ADMINISTRATION & GENERAL SERVICES	23050108 - SPECIAL GARNITS AND INTERVENTION	70311 - POLICE SERVICES	13120897 - LG Wide - KANWE LG	-	34,000,000.00	28,333,333.33	-	-	34,000,000.00
Local Government Pension Board	13 - Reform of Governance	016200100100 - ADMINISTRATION & GENERAL SERVICES	23050103 - MONITORING AND EVALUATION	70161 - GENERAL PUBLIC SERVICES (N.E)	13120897 - LG Wide - KANWE LG	-	1,000,000.00	833,333.33	-	-	1,000,000.00
PURCHASE OF FERTILIZER FOR KANWE LGA	01 - Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	23050109 - PROVISION OF AGRICULTURAL INPUTS	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANWE LG	118,792,000.00	240,000,000.00	120,000,000.00	-	-	120,200,000.00
PURCHASE OF IMPLEMENTS AND TOOLS/KNAPSACK SPRAYER	01 - Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	23050109 - PROVISION OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	13120897 - LG Wide - KANWE LG	21,000,000.00	-	-	-	-	-
HONEY BEE/BEE HIVES PRODUCTION	01 - Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70422 - FORESTRY	13120897 - LG Wide - KANWE LG	-	2,000,000.00	-	-	-	2,200,000.00
BEE KEEPING/TRAINING	01 - Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70422 - FORESTRY	13120897 - LG Wide - KANWE LG	-	1,000,000.00	-	-	-	1,100,000.00
STOCKING OF 1000 CATFISH FINGERLINGS	01 - Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	13120897 - LG Wide - KANWE LG	-	2,000,000.00	-	-	-	2,200,000.00
FEED AND FISHING GEARS	01 - Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	13120897 - LG Wide - KANWE LG	-	1,000,000.00	-	-	-	1,100,000.00
REBUILDING OF PORTION OF FISH POND	01 - Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70423 - FISHING AND HUNTING	13120897 - LG Wide - KANWE LG	-	2,000,000.00	-	-	-	2,200,000.00
PURCHASE OF STANDARD MEASURE	01 - Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	13120897 - LG Wide - KANWE LG	-	3,000,000.00	-	-	-	8,300,000.00
COMBINE HARVESTER	01 - Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	13120897 - LG Wide - KANWE LG	-	29,000,000.00	-	-	-	31,900,000.00
PURCHASE OF Organic Fertilizer (1200) Bags	01 - Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	13120897 - LG Wide - KANWE LG	-	12,000,000.00	6,000,000.00	-	-	6,000,000.00
PURCHASE OF one Bag of Onion Seed	01 - Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	13120897 - LG Wide - KANWE LG	-	2,700,000.00	2,600,000.00	-	-	-
Maize threshing equipment for AGRIC. DEPT	01 - Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	13120897 - LG Wide - KANWE LG	-	-	-	-	-	2,000,000.00
Purchase of Mini Tractors 3	01 - Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	13120897 - LG Wide - KANWE LG	-	-	-	-	-	28,659,000.00
Production of Customize Standard Bags	13 - Reform of Governance	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANWE LG	-	-	-	-	-	15,697,613.08
PURCHASE OF GRAINS(Food security)	01 - Agriculture	021500100100 - DEPARTMENT OF AGRICULTURE, NATURAL RESOURCES & RURAL DEVELOPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	13120897 - LG Wide - KANWE LG	-	50,000,000.00	48,000,000.00	-	-	55,000,000.00
Ford Galaxy (2) for Revenue Department	13 - Reform of Governance	022100100100 - REVENUE DEPARTMENT	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANWE LG	-	-	-	-	-	22,000,000.00
INSTALLATION OF SOLAR PANEL AT LGA	14 - Power	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70621 - COMMUNITY DEVELOPMENT	13120897 - LG Wide - KANWE LG	-	35,500,000.00	-	-	-	39,050,000.00
BUILDING OF THREE COOPERATIVE OFFICES ACROSS THREE ZONES	01 - Agriculture	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	13120897 - LG Wide - KANWE LG	-	60,000,000.00	-	-	-	66,000,000.00
CONSTRUCTION OF 5 LOCKUP SHOPS AND SHED AT KATMUNA	06 - Housing and Urban Development	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	13120809 - KANWIR PADA	-	40,000,000.00	-	-	-	44,000,000.00
UPGRADING OF MARKET AT DAWAKI, AMPER, SABON HANYA	06 - Housing and Urban Development	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES	13120806 - DAWAKI	-	150,000,000.00	-	-	-	165,000,000.00
BUILDING OF LERPE MYET BRIDGE	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	13120815 - NEMEL	-	50,000,000.00	-	-	-	55,000,000.00
BUILDING OF GIGIANG BRIDGE	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	13120805 - AMPER SERI	-	50,000,000.00	41,700,000.00	-	-	13,300,000.00
CONSTRUCTION OF NGAS MARKET	06 - Housing and Urban Development	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES	13120898 - Outside - KANWE LG	-	28,000,000.00	7,500,000.00	-	-	21,500,000.00
Purchase of Ford Galaxy, Motorcycle for Budget	13 - Reform of Governance	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICS	13120897 - LG Wide - KANWE LG	-	10,000,000.00	-	-	-	11,000,000.00
Purchase of 4 Motorcycles For Health/Revenue Dept.	13 - Reform of Governance	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	13120897 - LG Wide - KANWE LG	-	6,000,000.00	-	-	-	6,600,000.00
PURCHASE OF TOYOTA COROLLA 2021 MODEL FOR DEPUTY CHAIRMAN	13 - Reform of Governance	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	13120897 - LG Wide - KANWE LG	-	30,000,000.00	25,000,000.00	-	-	-
PURCHASE OF LEGISLATIVE 18 SEATER BUS TOYOTA 2021 MODEL	13 - Reform of Governance	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	13120897 - LG Wide - KANWE LG	-	60,000,000.00	-	-	-	66,000,000.00
PURCHASE OF TOYOTA HILUX 2021 MODEL FOR LEADER	13 - Reform of Governance	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	13120897 - LG Wide - KANWE LG	-	30,000,000.00	25,000,000.00	-	-	-
PURCHASE OF FOUR HIGH LANDER VEHICLES 2010 MODEL	13 - Reform of Governance	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	13120897 - LG Wide - KANWE LG	45,789,500.00	80,000,000.00	68,250,000.00	-	-	-
PURCHASE OF 6 PEUGEOT 406 VEHICLES	13 - Reform of Governance	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE OFFICES	13120897 - LG Wide - KANWE LG	-	60,000,000.00	58,250,000.00	-	-	6,000,000.00
EARTH WORK AT AMPER CATTLE MARKET TO SUGARCANE SITE	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	13120805 - AMPER SERI	-	70,000,000.00	37,000,000.00	-	-	33,000,000.00
CONSTRUCTION OF KURUM BOX CULVERT	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	13120812 - KURUM/BUWANG/UNTI	-	40,000,000.00	30,000,000.00	-	-	10,000,000.00
Construction of drainages and fallen parts	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	13120897 - LG Wide - KANWE LG	-	20,000,000.00	19,600,000.00	-	-	-
Construction of box culvert 1 ring double 900mm culvert and cutting of earth drain at Kaler	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND SURVEILLANCE	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	13120814 - LANGSHI	-	6,000,000.00	-	-	-	6,600,000.00

Renovation of Legislative Chambers	13 - Reform of Governance	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE OFFICE EQUIPMENT	13120897 - LG Wide - KANKE LG	-	20,000,000.00	-	-	-	22,000,000.00
Furnishing of Legislative Chambers with fridge & television	13 - Reform of Governance	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030128 - REHABILITATION/REPAIRS - OFFICE EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE OFFICE EQUIPMENT	13120897 - LG Wide - KANKE LG	-	20,000,000.00	-	-	-	22,000,000.00
Furnishing of Chairman/Deputy & Secretary Offices	13 - Reform of Governance	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030128 - REHABILITATION/REPAIRS - OFFICE EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE OFFICE EQUIPMENT	13120897 - LG Wide - KANKE LG	-	15,000,000.00	-	-	-	15,000,000.00
SECRETARY HIGHLANDER	13 - Reform of Governance	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE OFFICE EQUIPMENT	13120897 - LG Wide - KANKE LG	-	20,000,000.00	19,500,000.00	-	-	-
CONSTRUCTION OF BOX CULVERT AT POSHAK KURUWA	17 - Road	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	13120897 - LG Wide - KANKE LG	-	4,000,000.00	-	-	-	4,400,000.00
EARTH WORK AT GARRAM	17 - Road	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	13120807 - GARAM	-	4,000,000.00	-	-	-	4,400,000.00
Construction of Kwal Dukung Pogor Road	17 - Road	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	13120801 - AMPANG EAST	-	170,000,000.00	-	-	-	187,000,000.00
Construction of Kwal Rong Chikan road to Gianggyang	17 - Road	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	13120813 - KWARP	-	250,000,000.00	-	-	-	250,000,000.00
Grading of Karpang Kagu Lumpye Road	17 - Road	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	13120897 - LG Wide - KANKE LG	-	10,000,000.00	-	-	-	11,000,000.00
Grader Machine	17 - Road	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	13120897 - LG Wide - KANKE LG	-	200,000,000.00	-	-	-	200,000,000.00
Grading of Leppor Kuwang Kadang Road	17 - Road	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	13120897 - LG Wide - KANKE LG	-	90,000,000.00	-	-	-	99,000,000.00
Construction of Kwal Mwarang, Lespye-Chorbe	17 - Road	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	13120897 - LG Wide - KANKE LG	-	270,000,000.00	264,978,478.44	-	-	-
Completion Director of Agric Quarters	06 - Housing and	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - HOUSING DEVELOPMENT	13120897 - LG Wide - KANKE LG	-	15,000,000.00	-	-	-	16,500,000.00
RURAL ELECTRIFICATION WITHIN THE LGA	14 - Power	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	70,000,000.00	-	-	-	77,000,000.00
PROVISION OF SOLAR SECURITY POST AT AMPANG GARRAM	14 - Power	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70133 - OTHER GENERAL SERVICES	13120807 - GARAM	-	-	-	-	-	10,000,000.00
INSTALLATION OF TRANSFORMER AT MIDYAK	14 - Power	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70133 - OTHER GENERAL SERVICES	13120804 - AMPER CHUKA "B"	-	-	-	-	-	2,667,047.00
ELECTRIFICATION AT MYALCHE	14 - Power	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70133 - OTHER GENERAL SERVICES	13120809 - KABWIR PADA	-	-	-	-	-	2,600,000.00
ELECTRIFICATION AT CHIKAN	14 - Power	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70133 - OTHER GENERAL SERVICES	13120809 - KABWIR PADA	-	-	-	-	-	2,600,000.00
Completion of PHC Clinic at Kurum, Gumji	04 - Health	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	13120816 - SHWIR	-	-	-	-	-	15,000,000.00
Construction of Classroom at Buwan	05 - Education	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	13120805 - AMPER SERI	-	-	-	-	-	15,000,000.00
Construction of 3 Classroom in Langshi	05 - Education	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	13120814 - LANGSHI	-	-	-	-	-	15,000,000.00
Renovation of PHC Clinic Mantan	04 - Health	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	15,000,000.00
Renovation of Dankang Clinic	04 - Health	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	13120808 - GUGUR	-	-	-	-	-	15,000,000.00
Construction of PHC Clinic at Jina Ampang	04 - Health	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	13120802 - AMPANG EAST "B"	-	-	-	-	-	15,000,000.00
Construction of PHC Clinic Larpe, Nemel	04 - Health	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	13120815 - NEMEL	-	-	-	-	-	15,000,000.00
Construction of Classroom blocks Kulla	05 - Education	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	13120818 - TABULUNG	-	-	-	-	-	18,200,000.00
Construction of Classroom blocks Lun-Tabulung	05 - Education	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	13120818 - TABULUNG	-	-	-	-	-	18,200,000.00
Construction of Classroom blocks Dawaki	05 - Education	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	13120806 - DAWAKI	-	-	-	-	-	18,200,000.00
Construction of PHC Clinic Kulla	04 - Health	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	13120818 - TABULUNG	-	-	-	-	-	18,200,000.00
Construction of Classroom blocks Longla	05 - Education	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	13120810 - KABWIR/GIANGYANG	-	-	-	-	-	18,200,000.00
Construction of Classroom blocks Giangyang	05 - Education	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	13120810 - KABWIR/GIANGYANG	-	-	-	-	-	18,200,000.00
Construction of Ten offices for Federal Parastatals (Agencies i.e NSCDC, NIS, NDA, NWSC, DSS etc)	13 - Reform of Governance	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	100,000,000.00
Repair of Wash Project Vehicle	13 - Reform of Governance	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030128 - REHABILITATION/REPAIRS - OFFICE EQUIPMENT	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	3,500,000.00
Purchase of 4 motorcycles for district officers	13 - Reform of Governance	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	6,000,000.00
15 Yamaha Motorcycles A	13 - Reform of Governance	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	28,900,000.00	28,858,590.71	-	-	-
15 Yamaha Motorcycles B	13 - Reform of Governance	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23010104 - PURCHASE MOTOR CYCLES	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	28,900,000.00	28,858,590.71	-	-	-
Motorcycles Park & Bus Stop, 5 Units	13 - Reform of Governance	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020124 - CONSTRUCTION OF MARKETS/PARKS	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	15,016,207.50
Construction of Ngas Market at Jos Museum	13 - Reform of Governance	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70133 - OTHER GENERAL SERVICES	13120898 - Outside - KANKE LG	-	28,000,000.00	7,500,000.00	-	-	21,000,000.00
Construction of Road from Leppor to Kuwan (Pada)	17 - Road	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - OTHER GENERAL SERVICES	13120801 - AMPANG EAST	-	-	-	-	-	10,750,000.00
Grading of 10km Amper Bubula Road Amper	17 - Road	0234001001000 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - OTHER GENERAL SERVICES	13120805 - AMPER SERI	-	-	-	-	-	21,625,000.00

1km road link to Lawurang(District Head Palace)	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	6,000,000.00
5km road link to Tasha Kabwir Myalche	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - OTHER GENERAL SERVICES	13120809 - KABWIR PADA	-	-	-	-	-	8,825,000.00
4km road link from Dawaki to Chikan	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - OTHER GENERAL SERVICES	13120806 - DAWAKI	-	-	-	-	-	6,000,000.00
Construction of road from Dawaki to Tabulung	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - OTHER GENERAL SERVICES	13120806 - DAWAKI	-	-	-	-	-	16,500,000.00
Construction of road from Pukoi to Bonga	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - OTHER GENERAL SERVICES	13120806 - DAWAKI	-	-	-	-	-	16,500,000.00
Construction of road from Dawaki to Ka'zuk and Kulla	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - OTHER GENERAL SERVICES	13120806 - DAWAKI	-	-	-	-	-	24,000,000.00
Construction of road from Nemel to Tali	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - OTHER GENERAL SERVICES	13120815 - NEMEL	-	-	-	-	-	23,000,000.00
Construction of road from Lun to Sumji to Amper	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - OTHER GENERAL SERVICES	13120806 - DAWAKI	-	-	-	-	-	20,000,000.00
Construction of road from Lun to Gyangyang to Bul	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - OTHER GENERAL SERVICES	13120810 - KABWIR/GIANGYANG	-	-	-	-	-	20,000,000.00
Construction of road from Tabulung to Shalwa to Bolkon to Rankim	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - OTHER GENERAL SERVICES	13120817 - SOMIT	-	-	-	-	-	24,000,000.00
Construction of box culvert at Sarang	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - OTHER GENERAL SERVICES	13120816 - SHINER	-	-	-	-	-	20,000,000.00
Construction of road from Kalep to Amper	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020114 - CONSTRUCTION / PROVISION OF ROADS	70133 - OTHER GENERAL SERVICES	13120803 - AMPANG CHIKA "A"	-	-	-	-	-	14,000,000.00
BUS STOP PARK	13 - Reform of Go	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020124 - CONSTRUCTION OF MARKETS/PARKS	70133 - OTHER GENERAL SERVICES	13120803 - AMPANG CHIKA "A"	-	15,000,000.00	-	14,000,050.00	-	-
BUS STOP PARK	13 - Reform of Go	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020124 - CONSTRUCTION OF MARKETS/PARKS	70133 - OTHER GENERAL SERVICES	13120809 - KABWIR PADA	-	15,030,000.00	-	15,016,267.50	-	-
construction of Box Culverts at Poshak, Kururuwa Road	17 - Road	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70133 - OTHER GENERAL SERVICES	13120812 - KURUM/BUWAN/GUNIT	-	4,000,000.00	-	-	-	4,400,000.00
UGEA Primary School Myet	05 - Education	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	13120806 - DAWAKI	-	20,000,000.00	-	-	-	22,000,000.00
Construction of Earth Dam at Langshi Ward	10 - Water Resou	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	20,000,000.00
Repair of motorised borehole in Mwel	10 - Water Resou	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Repairs of Handpump borehole in GSS Ampang East	10 - Water Resou	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Construction of earth dam	10 - Water Resou	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	20,000,000.00
Building of Noplong Ngas Palace	13 - Reform of Go	023400100100 - DEPARTMENT OF WORKS, TRANSPORT, HOUSING, LANDS AND	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	300,000,000.00	-	200,000,000.00	-	80,000,000.00
ECOLOGICAL CHALLENGE	20 - CLIMATE CH	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTIC	23040102 - EROSION & FLOOD CONTROL	70561 - ENVIRONMENTAL PROTECTION	13120897 - LG Wide - KANKE LG	43,210,171.00	39,113,157.00	-	34,000,000.00	-	43,024,473.00
Purchase of fire extinguisher and sand bucket	13 - Reform of Go	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTIC	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70321 - FIRE PROTECTION SERVICES	13120897 - LG Wide - KANKE LG	-	2,000,000.00	-	-	-	2,200,000.00
Purchase of Computer Scanner	13 - Reform of Go	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTIC	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - OVERALL PLANNING AND STATI	13120897 - LG Wide - KANKE LG	-	1,000,000.00	-	-	-	1,100,000.00
Internet Service & ITC Jamb Centre	05 - Education	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTIC	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70922 - UPPER-SECONDARY EDUCATION	13120897 - LG Wide - KANKE LG	-	50,000,000.00	-	-	-	55,000,000.00
Purchase of Projectors	05 - Education	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTIC	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	1,000,000.00	-	-	-	1,100,000.00
Research and Development	13 - Reform of Go	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTIC	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATI	13120897 - LG Wide - KANKE LG	-	17,622,044.60	-	1,000,000.00	-	20,000,000.00
Purchase of GPS machine	13 - Reform of Go	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTIC	23010145 - PURCHASE OF ICT EQUIPMENTS	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	3,000,000.00
Purchase of laptop	13 - Reform of Go	023800100100 - DEPARTMENT OF BUDGET, PLANNING, RESEARCH & STATISTIC	23010145 - PURCHASE OF ICT EQUIPMENTS	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	30,000,000.00
Water Distribution Network Conterpart Funding	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	40,000,000.00	-	35,000,000.00	-	35,000,000.00
Drilling of Borehole in Dawaki Sabon Hanyu & Amper Market	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	10,000,000.00	-	-	-	11,000,000.00
Construction of VIP Toilets at Amper/Kabwir Dawaki Market	13 - Reform of Go	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	30,000,000.00
Purchase of land for burial ground	13 - Reform of Go	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23010101 - PURCHASE / ACQUISITION OF LAND	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	10,000,000.00
Purchase of 5 grass cutting machines	13 - Reform of Go	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	1,000,000.00
Purchase of refuse van	13 - Reform of Go	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	30,000,000.00
Purchase of water testing equipment	04 - Health	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,000,000.00
Provision of motorised borehole at Lebuit	13 - Reform of Go	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	10,000,000.00
Drilling of borehole at Rong	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Drilling of borehole at Angwan Galadima Kabwir Pada	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Drilling of Borehole at Chikwal (Deyil)	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00

Drilling of hand pump borehole at Dawaki Central	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Drilling of hand pump borehole at Tabulating	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Drilling of hand pump borehole at Kula	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Drilling of hand pump borehole at Myet	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Construction of Earth Dam at Nemel	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	20,000,000.00
Drilling of hand pump borehole at Garayang	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Drilling of hand pump borehole at Longa	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Drilling of hand pump borehole at Potingsur	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Drilling of hand pump borehole at Rankim	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Drilling of hand pump borehole at Goktok & Munok, Langshi Ward	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	10,000,000.00
Drilling of hand pump borehole at Gap, Ampang Ward	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Drilling of hand pump borehole at Kelashi	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Drilling of hand pump borehole at Kapkal	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Drilling of hand pump borehole at Kawan	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Repairs of Handpump borehole in LGEA Genu	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Drilling of hand pump borehole at Tunglusa	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Drilling of hand pump borehole at Sarang	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,100,000.00
Completion of motorised boreholes Gugur	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	15,000,000.00
Counterpart Taste Nigeria	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	11,000,000.00
Conversion of Handpump Boreholes to solar motorised at LGA Secretariat	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	20,000,000.00
Sterilization of all wells/boreholes with chlorine	04 - Health	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70741 - PUBLIC HEALTH SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	5,000,000.00
General repairs of boreholes	10 - Water Resou	025200100100 - WATER, SANITATION & HYGIENE (WASH)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	13120897 - LG Wide - KANKE LG	-	-	-	-	-	10,000,000.00
Construction of two classroom city of refuge	05 - Education	051700100100 - PRIMARY EDUCATION AUTHORITY DEPARTMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70912 - PRIMARY EDUCATION	13120897 - LG Wide - KANKE LG	-	20,000,000.00	8,400,000.00	-	-	12,000,000.00
Instruction materials/Teaching Aids	05 - Education	051700100100 - PRIMARY EDUCATION AUTHORITY DEPARTMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	13120897 - LG Wide - KANKE LG	-	5,000,000.00	4,000,000.00	-	-	5,500,000.00
School Initiatives	05 - Education	051700100100 - PRIMARY EDUCATION AUTHORITY DEPARTMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	13120897 - LG Wide - KANKE LG	-	25,000,000.00	10,000,000.00	-	-	27,500,000.00
Leplek 2 Classroom	05 - Education	051700100100 - PRIMARY EDUCATION AUTHORITY DEPARTMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70493 - CONSTRUCTION	13120897 - LG Wide - KANKE LG	-	28,406,131.65	28,406,131.64	-	-	-
Construction of Two Classroom Block at Genu	05 - Education	051700100100 - PRIMARY EDUCATION AUTHORITY DEPARTMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70493 - CONSTRUCTION	13120815 - NEMEL	-	20,000,000.00	-	-	-	22,000,000.00
Const. Two Classroom Block LEA Tingsur	05 - Education	051700100100 - PRIMARY EDUCATION AUTHORITY DEPARTMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70493 - CONSTRUCTION	13120897 - LG Wide - KANKE LG	-	28,406,131.65	28,406,131.64	-	-	-
LGEA Primary School Forqiwang 2 Classroom	05 - Education	051700100100 - PRIMARY EDUCATION AUTHORITY DEPARTMENT	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70493 - CONSTRUCTION	13120897 - LG Wide - KANKE LG	-	10,000,000.00	-	-	-	11,000,000.00
School demonstration /Home stake Garden	05 - Education	051700100100 - PRIMARY EDUCATION AUTHORITY DEPARTMENT	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70912 - PRIMARY EDUCATION	13120897 - LG Wide - KANKE LG	-	-	-	-	-	12,000,000.00
COOPERATIVE AND ENTREPRENEURSHIP INVESTMENT	03 - Poverty Allev	051800100100 - SOCIAL SERVICE DEPARTMENT	23050108 - SPECIAL GARNTS AND INTERVENTION	70411 - GENERAL ECONOMIC AND COMM	13120897 - LG Wide - KANKE LG	-	50,000,000.00	-	-	-	55,000,000.00
Purchase of Still and Video Camera	05 - Education	051800100100 - SOCIAL SERVICE DEPARTMENT	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70912 - PRIMARY EDUCATION	13120897 - LG Wide - KANKE LG	-	2,000,000.00	-	-	-	2,200,000.00
SUPPORT FOR THE VULNERABLES	03 - Poverty Allev	051800100100 - SOCIAL SERVICE DEPARTMENT	23050108 - SPECIAL GARNTS AND INTERVENTION	71012 - DISABILITY	13120897 - LG Wide - KANKE LG	37,560,000.00	50,000,000.00	45,000,000.00	-	-	55,000,000.00
Two Apartment Quarters at Pastors' College	02 - Societal Re-o	051800100100 - SOCIAL SERVICE DEPARTMENT	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70951 - EDUCATION NOT DEFINABLE BY	13120897 - LG Wide - KANKE LG	-	20,000,000.00	-	-	-	22,000,000.00
Production of Portrait	13 - Reform of Go	051800100100 - SOCIAL SERVICE DEPARTMENT	23010121 - PURCHASE OF RESIDENTIAL FURNITURE	70111 - EXECUTIVE AND LEGISLATIVE O	13120897 - LG Wide - KANKE LG	-	7,000,000.00	3,000,000.00	-	-	4,000,000.00
Update of LG Website	02 - Societal Re-o	051800100100 - SOCIAL SERVICE DEPARTMENT	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	1,500,000.00	-	-	-	1,650,000.00
Community Policing/Neighbourhood	13 - Reform of Go	051800100100 - SOCIAL SERVICE DEPARTMENT	23050108 - SPECIAL GARNTS AND INTERVENTION	70311 - POLICE SERVICES	13120897 - LG Wide - KANKE LG	-	20,000,000.00	-	-	-	22,000,000.00
Ward Development Project (Councilors)	02 - Societal Re-o	051800100100 - SOCIAL SERVICE DEPARTMENT	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - EXECUTIVE AND LEGISLATIVE O	13120897 - LG Wide - KANKE LG	-	85,000,000.00	66,000,000.00	-	-	49,000,000.00
Youth and Women Empowerment	03 - Poverty Allev	051800100100 - SOCIAL SERVICE DEPARTMENT	23050108 - SPECIAL GARNTS AND INTERVENTION	70411 - GENERAL ECONOMIC AND COMM	13120897 - LG Wide - KANKE LG	-	40,000,000.00	33,000,000.00	-	-	50,000,000.00
Proof of Address	13 - Reform of Go	051800100100 - SOCIAL SERVICE DEPARTMENT	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	13120897 - LG Wide - KANKE LG	-	-	-	-	-	50,000,000.00
Religious Pilgrimages	13 - Reform of Go	051800100100 - SOCIAL SERVICE DEPARTMENT	23050108 - SPECIAL GARNTS AND INTERVENTION	70161 - GENERAL PUBLIC SERVICES NLE	13120897 - LG Wide - KANKE LG	-	20,000,000.00	16,666,666.67	-	-	20,000,000.00
Contribution to MDGs/SDGs	02 - Societal Re-o	051800100100 - SOCIAL SERVICE DEPARTMENT	23050108 - SPECIAL GARNTS AND INTERVENTION	70161 - GENERAL PUBLIC SERVICES NLE	13120897 - LG Wide - KANKE LG	-	5,000,000.00	-	-	-	5,000,000.00
Payment of Counterpart Funding Community and Social Development Agency	13 - Reform of Go	051800100100 - SOCIAL SERVICE DEPARTMENT	23050108 - SPECIAL GARNTS AND INTERVENTION	70161 - GENERAL PUBLIC SERVICES NLE	13120897 - LG Wide - KANKE LG	-	100,000,000.00	-	-	-	100,000,000.00
Contribution to Plateau state University, Bokkos	13 - Reform of Go	051800100100 - SOCIAL SERVICE DEPARTMENT	23050108 - SPECIAL GARNTS AND INTERVENTION	70161 - GENERAL PUBLIC SERVICES NLE	13120897 - LG Wide - KANKE LG	-	7,000,000.00	5,000,000.00	-	-	7,000,000.00
Argumentation to Traditional Council	13 - Reform of Go	051800100100 - SOCIAL SERVICE DEPARTMENT	23050108 - SPECIAL GARNTS AND INTERVENTION	70161 - GENERAL PUBLIC SERVICES NLE	13120897 - LG Wide - KANKE LG	-	5,000,000.00	4,166,666.67	-	-	5,000,000.00
Provision for Nutrition Service	04 - Health	052100100100 - PRIMARY HEALTHCARE DEPARTMENT	23050108 - SPECIAL GARNTS AND INTERVENTION	70741 - PUBLIC HEALTH SERVICES	13120897 - LG Wide - KANKE LG	-	50,000,000.00	25,000,000.00	-	-	55,000,000.00
Primary Healthcare Centre Gunji	04 - Health	052100100100 - PRIMARY HEALTHCARE DEPARTMENT	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - PUBLIC HEALTH SERVICES	13120897 - LG Wide - KANKE LG	-	15,000,000.00	-	-	-	16,500,000.00